

5B 1009

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OFFICE OF WEST VIRGINIA
SECRETARY OF STATE

WEST VIRGINIA LEGISLATURE

FIRST EXTRAORDINARY SESSION, 1994

ENROLLED
Committee Substitute for
SENATE BILL NO. 1009

(By Senators Burdette, Mr. President and
Boley, By Request of the Executive)

PASSED March 20, 1994
In Effect from **Passage**

E N R O L L E D
COMMITTEE SUBSTITUTE
FOR
Senate Bill No. 1009

(BY SENATORS BURDETTE, MR. PRESIDENT, AND BOLEY,
BY REQUEST OF THE EXECUTIVE.)

[Passed March 20, 1994; in effect from passage.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General policy.**—The purpose of this bill is
2 to appropriate money necessary for the economical and
3 efficient discharge of the duties and responsibilities of
4 the state and its agencies during the fiscal year one
5 thousand nine hundred ninety-five.

6 **Sec. 2. Definitions.**—For the purpose of this bill:

7 “Governor” shall mean the governor of the state of
8 West Virginia.

9 "Code" shall mean the code of West Virginia, one
10 thousand nine hundred thirty-one, as amended.

11 "Spending unit" shall mean the department, division,
12 office, board, commission, agency or institution to which
13 an appropriation is made.

14 The "fiscal year one thousand nine hundred ninety-
15 five" shall mean the period from July first, one thousand
16 nine hundred ninety-four, through June thirtieth, one
17 thousand nine hundred ninety-five.

18 "General revenue fund" shall mean the general
19 operating fund of the state and includes all moneys
20 received or collected by the state except as provided in
21 section two, article two, chapter twelve of the code or as
22 otherwise provided.

23 "Special revenue funds" shall mean specific revenue
24 sources which by legislative enactments are not required
25 to be accounted for as general revenue, including federal
26 funds.

27 "From collections" shall mean that part of the total
28 appropriation which must be collected by the spending
29 unit to be available for expenditure. If the authorized
30 amount of collections is not collected, the total appropri-
31 ation for the spending unit shall be reduced automati-
32 cally by the amount of the deficiency in the collections.
33 If the amount collected exceeds the amount designated
34 "from collections," the excess shall be set aside in a
35 special surplus fund and may be expended for the
36 purpose of the spending unit as provided by article two,
37 chapter five-a of the code.

38 **Sec. 3. Classification of appropriations.**—An appropri-
39 ation for:

40 "Personal services" shall mean salaries, wages and
41 other compensation paid to full-time, part-time and
42 temporary employees of the spending unit but shall not
43 include fees or contractual payments paid to consultants
44 or to independent contractors engaged by the spending

45 unit.

46 Unless otherwise specified, appropriations for
47 "personal services" shall include salaries of heads of
48 spending units.

49 "Annual increment" shall mean funds appropriated for
50 "eligible employees" and shall be disbursed only in
51 accordance with article five, chapter five of the code.

52 Funds appropriated for "annual increment" shall be
53 transferred to "personal services" or other designated
54 items only as required.

55 "Employee benefits" shall mean social security
56 matching, workers' compensation, unemployment
57 compensation, pension and retirement contributions,
58 public employees insurance matching, personnel fees or
59 any other benefit normally paid by the employer as a
60 direct cost of employment. Should the appropriation be
61 insufficient to cover such costs, the remainder of such
62 cost shall be transferred by each spending unit from its
63 "personal services" line item or its "unclassified" line
64 item to its "employee benefits" line item. If there is no
65 appropriation for "employee benefits," such costs shall
66 be transferred by each spending unit from its "personal
67 services" line item or its "unclassified" line item. Each
68 spending unit is hereby authorized and required to make
69 such payments in accordance with the provisions of
70 article two, chapter five-a of the code.

71 Each spending unit shall be responsible for all
72 contributions, payments or other costs related to
73 coverage and claims of its employees for unemployment
74 compensation. Such expenditures shall be considered an
75 employee benefit.

76 "Current expenses" shall mean operating costs other
77 than personal services and shall not include equipment,
78 repairs and alterations, buildings or lands.

79 Each spending unit shall be responsible for and
80 charged monthly for all postage meter service and shall

81 reimburse the appropriate revolving fund monthly for all
82 such amounts. Such expenditures shall be considered a
83 current expense.

84 "Equipment" shall mean equipment items which have
85 an appreciable and calculable period of usefulness in
86 excess of one year.

87 "Repairs and alterations" shall mean routine
88 maintenance and repairs to structures and minor
89 improvements to property which do not increase the
90 capital assets.

91 "Buildings" shall include new construction and major
92 alteration of existing structures and the improvement of
93 lands and shall include shelter, support, storage,
94 protection or the improvement of a natural condition.

95 "Lands" shall mean the purchase of real property or
96 interest in real property.

97 "Capital outlay" shall mean and include buildings,
98 lands or buildings and lands, with such category or item
99 of appropriation to remain in effect as provided by
100 section twelve, article three, chapter twelve of the code.

101 From appropriations made to the spending units of
102 state government, upon approval of the governor there
103 may be transferred to a special account an amount
104 sufficient to match federal funds under any federal act.

105 Appropriations classified in any of the above cate-
106 gories shall be expended only for the purposes as defined
107 above and only for the spending units herein designated:
108 *Provided*, That the secretary of each department shall
109 have the authority to transfer within the department
110 those funds appropriated to the various agencies of the
111 department: *Provided, however*, That no more than five
112 percent of the funds appropriated to any one agency or
113 board may be transferred to other agencies or boards
114 within the department: *Provided further*, That the
115 secretary of each department and the director, commis-
116 sioner, executive secretary, superintendent, chairman or

117 any other agency head not governed by a departmental
118 secretary as established by chapter five-f of the code
119 shall have the authority to transfer funds appropriated
120 to "personal services" and "employee benefits" to other
121 lines within the same account and no funds from other
122 lines shall be transferred to the "personal services" line:
123 *And provided further*, That if the Legislature by
124 subsequent enactment consolidates agencies, boards or
125 functions, the secretary may transfer the funds formerly
126 appropriated to such agency, board or function in order
127 to implement such consolidation. No funds may be
128 transferred from a special revenue account, dedicated
129 account, capital expenditure account or any other
130 account or fund specifically exempted by the Legislature
131 from transfer, except that the use of the appropriations
132 from the state road fund transferred to the office of the
133 secretary of the department of transportation is not a use
134 other than the purpose for which such funds were
135 dedicated and is permitted.

136 Appropriations otherwise classified shall be expended
137 only where the distribution of expenditures for different
138 purposes cannot well be determined in advance or it is
139 necessary or desirable to permit the spending unit the
140 freedom to spend an appropriation for more than one of
141 the above classifications.

142 **Sec. 4. Method of expenditure.**—Money appropriated
143 by this bill, unless otherwise specifically directed, shall
144 be appropriated and expended according to the
145 provisions of article three, chapter twelve of the code or
146 according to any law detailing a procedure specifically
147 limiting that article.

148 Funds of the state of West Virginia not heretofore
149 classified as to purpose and existing within the funds of
150 the treasury shall be determined by the governor and
151 transferred to a special account for the purpose of
152 expenditure as part of the general fund of the state.

153 **Sec. 5. Maximum expenditures.**—No authority or
154 requirement of law shall be interpreted as requiring or

155 permitting an expenditure in excess of the appropria-
156 tions set out in this bill.

TITLE II—APPROPRIATIONS.

ORDER OF SECTIONS

SECTION 1. Appropriations from general revenue.

SECTION 2. Appropriations from state road fund.

SECTION 3. Appropriations from other funds.

SECTION 4. Appropriations from lottery net profits.

SECTION 5. Appropriations of federal funds.

SECTION 6. Appropriations from federal block grants.

SECTION 7. Awards for claims against the state.

SECTION 8. Expirations.

SECTION 9. Appropriations from surplus accrued.

SECTION 10. Appropriations from surplus accrued—lottery fund.

SECTION 11. Special revenue appropriations.

SECTION 12. State improvement fund appropriations.

SECTION 13. Specific funds and collection accounts.

SECTION 14. Appropriations for refunding erroneous payment.

SECTION 15. Sinking fund deficiencies.

SECTION 16. Appropriations for local governments.

SECTION 17. Total appropriations.

SECTION 18. General school fund.

1 **Section 1. Appropriations from general**
2 **revenue.**—From the state fund, general revenue, there
3 are hereby appropriated conditionally upon the
4 fulfillment of the provisions set forth in article two,
5 chapter five-a of the code the following amounts, as
6 itemized, for expenditure during the fiscal year one
7 thousand nine hundred ninety-five.

LEGISLATIVE

1—Senate

“Former” Account No. 1010

“WVFIMS” Account No.

Fund 0165 FY 1995 Org 2100

		Activity	General Revenue Fund
1	Compensation of Members (R)	003	\$ 816,200
2	Compensation and Per Diem		
3	of Officers and Employees (R).	005	1,500,000
4	Employee Benefits (R).	010	330,000
5	Current Expenses and		
6	Contingent Fund (R)	021	560,000
7	Repairs and Alterations (R).	064	40,000
8	Computer Supplies (R)	101	15,000
9	Computer Systems.	102	80,000
10	Printing Blue Book (R)	103	150,000
11	Expenses of Members (R)	399	<u>445,000</u>
12	Total.		\$ 3,936,200

13 The appropriations for the senate for the fiscal year
 14 1993-94 are to remain in full force and effect and are
 15 hereby reappropriated to June 30, 1995. Any balances so
 16 reappropriated may be transferred and credited to the
 17 1994-95 accounts.

18 Upon the written request of the clerk of the senate, the
 19 auditor shall transfer amounts between items of the total
 20 appropriation in order to protect or increase the
 21 efficiency of the service.

22 The clerk of the senate, with the approval of the
 23 president, is authorized to draw his or her requisitions
 24 upon the auditor, payable out of the Current Expenses
 25 and Contingent Fund of the senate, for any bills for
 26 supplies and services that may have been incurred by the
 27 senate and not included in the appropriation bill, for

28 supplies and services incurred in preparation for the
29 opening, the conduct of the business and after adjourn-
30 ment of any regular or extraordinary session, and for the
31 necessary operation of the senate offices, the requisitions
32 for which are to be accompanied by bills to be filed with
33 the auditor.

34 The clerk of the senate, with the written approval of
35 the president, or the president of the senate shall have
36 authority to employ such staff personnel during any
37 session of the Legislature as shall be needed in addition
38 to staff personnel authorized by the senate resolution
39 adopted during any such session. The clerk of the senate,
40 with the written approval of the president, or the
41 president of the senate shall have authority to employ
42 such staff personnel between sessions of the Legislature
43 as shall be needed, the compensation of all staff
44 personnel during and between sessions of the Legisla-
45 ture, notwithstanding any such senate resolution, to be
46 fixed by the president of the senate. The clerk is hereby
47 authorized to draw his or her requisitions upon the
48 auditor for the payment of all such staff personnel for
49 such services, payable out of the appropriation for
50 Compensation and Per Diem of Officers and Employees
51 or Current Expenses and Contingent Fund of the senate.

52 For duties imposed by law and by the senate, the clerk
53 of the senate shall be paid a monthly salary as provided
54 by the senate resolution, unless increased between
55 sessions under the authority of the president, payable
56 out of the appropriation for Compensation and Per Diem
57 of Officers and Employees or Current Expenses and
58 Contingent Fund of the senate.

59 The distribution of the blue book shall be by the office
60 of the clerk of the senate and shall include seventy-five
61 copies for each member of the Legislature and two
62 copies for each classified and approved high school and
63 junior high school and one copy for each elementary
64 school within the state.

2—*House of Delegates*

“Former” Account No. 1020

“WVFIMS” Account No.

Fund 0170 FY 1995 Org 2200

1	Compensation of Members (R) . . .	003	\$	871,524
2	Compensation and Per Diem			
3	of Officers and Employees (R) . . .	005		521,162
4	Current Expenses and			
5	Contingent Fund (R)	021		1,670,573
6	Expenses of Members (R)	399		<u>614,810</u>
7	Total.		\$	3,678,069

8 The appropriations for the house of delegates for the
9 fiscal year 1993-94 are to remain in full force and effect
10 and are hereby reappropriated to June 30, 1995. Any
11 balances so reappropriated may be transferred and
12 credited to the 1994-95 accounts.

13 Upon the written request of the clerk of the house of
14 delegates, the auditor shall transfer amounts between
15 items of the total appropriation in order to protect or
16 increase the efficiency of the service.

17 The clerk of the house of delegates, with the approval
18 of the speaker, is authorized to draw his or her requisitions upon the auditor, payable out of the Current Expenses and Contingent Fund of the house of delegates, for any bills for supplies and services that may have been incurred by the house of delegates and not included in the appropriation bill, for bills for services and supplies incurred in preparation for the opening of the session and after adjournment, and for the necessary operation of the house of delegates' offices, the requisitions for which are to be accompanied by bills to be filed with the auditor.

29 The speaker of the house of delegates, upon approval
30 of the house committee on rules, shall have authority to
31 employ such staff personnel during and between sessions

32 of the Legislature as shall be needed, in addition to
 33 personnel designated in the house resolution, and the
 34 compensation of all personnel shall be as fixed in such
 35 house resolution for the session, or fixed by the speaker,
 36 with the approval of the house committee on rules,
 37 during and between sessions of the Legislature,
 38 notwithstanding such house resolution. The clerk of the
 39 house is hereby authorized to draw requisitions upon the
 40 auditor for such services, payable out of the appropria-
 41 tion for the Compensation and Per Diem of Officers and
 42 Employees or Current Expenses and Contingent Fund of
 43 the house of delegates.

44 For duties imposed by law and by the house of
 45 delegates, including salary allowed by law as keeper of
 46 the rolls, the clerk of the house of delegates shall be paid
 47 a monthly salary as provided in the house resolution,
 48 unless increased between sessions under the authority of
 49 the speaker, with the approval of the house committee on
 50 rules, and payable out of the appropriation for Compens-
 51 ation and Per Diem of Officers and Employees or
 52 Current Expenses and Contingent Fund of the house of
 53 delegates.

3—*Joint Expenses*

(WV Code Chapter 4)

“Former” Account No. 1030

“WVFIMS” Account No.

Fund 0175 FY 1995 Org 2300

1	Joint Committee on		
2	Government and Finance (R).	104	\$ 4,545,567
3	Legislative Printing (R)	105	910,000
4	Legislative Rule-Making		
5	Review Committee (R)	106	220,805
6	Work Force Development Council	529	100,000
7	Legislative Computer System (R)	107	810,100
8	Joint Standing Committee		
9	on Education (R)	108	57,125

10	Joint Commission on Vocational-		
11	Technical-Occupational		
12	Education (R)	109	<u>50,000</u>
13	Total		\$ 6,693,597

14 The appropriations for the joint expenses for the fiscal
 15 year 1993-94 are to remain in full force and effect and
 16 are hereby reappropriated to June 30, 1995. Any
 17 balances so reappropriated may be transferred and
 18 credited to the 1994-95 accounts.

19 Upon the written request of the clerk of the senate,
 20 with the approval of the president of the senate, and the
 21 clerk of the house of delegates, with the approval of the
 22 speaker of the house of delegates, and a copy to the
 23 legislative auditor, the auditor shall transfer amounts
 24 between items of the total appropriation in order to
 25 protect or increase the efficiency of the service.

JUDICIAL

4—Supreme Court—General Judicial

“Former” Account No. 1110

“WVFIMS” Account No.

Fund 0180 FY 1995 Org 2400

1	Personal Services (R)	001	\$ 24,578,284
2	Annual Increment (R)	004	242,280
3	Social Security Matching (R)	011	1,898,774
4	Public Employees’ Insurance		
5	Matching (R)	012	2,889,770
6	Public Employees’		
7	Retirement Matching (R)	016	2,359,260
8	Other Expenses (R)	029	3,100,000
9	Judges’ Retirement System (R)	110	2,972,904
10	Other Court Costs (R)	111	2,400,000
11	Judicial Training Program (R)	112	250,000
12	Mental Hygiene Fund (R)	113	725,000
13	Guardianship Attorney Fees	588	300,000
14	Family Law Master Program	190	<u>691,285</u>

15 Total. \$ 42,407,557

16 The appropriations to the supreme court of appeals for
 17 the fiscal years 1989-90, 1990-91, 1991-92, 1992-93 and
 18 1993-94 are to remain in full force and effect and are
 19 hereby reappropriated to June 30, 1995. Any balances so
 20 reappropriated may be transferred and credited to the
 21 1994-95 accounts.

22 This appropriation shall be administered by the
 23 administrative director of the supreme court of appeals,
 24 who shall draw his requisitions for warrants in payment
 25 in the form of payrolls, making deductions therefrom as
 26 required by law for taxes and other items.

27 The appropriation for the Judges' Retirement System
 28 is to be transferred to the consolidated public retirement
 29 board, in accordance with the law relating thereto, upon
 30 requisition of the administrative director of the supreme
 31 court of appeals.

EXECUTIVE

5—Governor's Office

(WV Code Chapter 5)

"Former" Account No. 1200

"WVFIMS" Account No.

Fund 0101 FY 1995 Org 0100

1	Salary of Governor	002	\$	72,000
2	Personal Services	001		1,432,523
3	Annual Increment	004		9,000
4	Employee Benefits.	010		316,156
5	National Governors' Association. . .	123		63,580
6	Southern States Energy Board . . .	124		28,732
7	Unclassified	099		<u>589,224</u>
8	Total.		\$	2,511,215

6—Governor's Office—Custodial Fund

(WV Code Chapter 5)

“Former” Account No. 1230

“WVFIMS” Account No.

Fund 0102 FY 1995 Org 0100

1 Unclassified—Total 096 \$ 357,830

2 To be used for current general expenses, including
3 compensation of employees, household maintenance, cost
4 of official functions and additional household expenses
5 occasioned by such official functions.

7—Governor’s Office

(WV Code Chapter 5)

“Former” Account No. 1235

“WVFIMS” Account No.

Fund 0543 FY 1995 Org 0100

1 Unclassified—Total 096 \$ -0-

*8—Governor’s Office—
Civil Contingent Fund*

(WV Code Chapter 5)

“Former” Account No. 1240

“WVFIMS” Account No.

Fund 0105 FY 1995 Org 0100

1 Civil Contingent Fund—Total (R) . . 114 \$ 1,250,000

2 Any unexpended balance remaining in the appropria-
3 tion (fund 0105, activity 114) at the close of the fiscal
4 year 1993-94 is hereby reappropriated for expenditure
5 during the fiscal year 1994-95.

6 From this appropriation there may be expended, at the
7 discretion of the governor, an amount not to exceed one
8 thousand dollars as West Virginia’s contribution to the
9 interstate oil compact commission.

10 The above appropriation is intended to provide

11 contingency funding for accidental, unanticipated,
12 emergency or unplanned events which may occur during
13 the fiscal year and is not to be expended for the normal
14 day-to-day operations of the governor's office.

*9—Governor's Office—
Infrastructure Improvements*

(WV Code Chapter 5)

"Former" Account No. 1250

"WVFIMS" Account No.

Fund 0106 FY 1995 Org 0100

1 Any unexpended balance remaining in the
2 appropriation for Unclassified—Total (fund 0106,
3 activity 096) at the close of the fiscal year 1993-94 is
4 hereby reappropriated for expenditure during the fiscal
5 year 1994-95 and is to be expended to fund grants and
6 loans for water, sewage and soil conservation projects.

*10—Governor's Office—
Governor's Cabinet on Children and Families*

(WV Code Chapter 5)

"Former" Account No. 1255

"WVFIMS" Account No.

Fund 0104 FY 1995 Org 0100

1 Governor's Cabinet on Children
2 and Families—Total (R) 116 \$ 350,000

3 Any unexpended balance remaining in the appropria-
4 tion (fund 0104, activity 116) at the close of the fiscal
5 year 1993-94 is hereby reappropriated for expenditure
6 during the fiscal year 1994-95.

*11—Governor's Office—
Health Care Planning Commission*

(WV Code Chapter 5)

"Former" Account No. 1265

“WVFIMS” Account No.

Fund 0545 FY 1995 Org 0100

1 Unclassified—Total 096 \$ -0-

*12—Auditor’s Office—
General Administration*

(WV Code Chapter 12)

“Former” Account No. 1500

“WVFIMS” Account No.

Fund 0116 FY 1995 Org 1200

1	Salary of Auditor	002	\$	46,800
2	Personal Services	001		1,646,038
3	Annual Increment	004		32,824
4	Employee Benefits.	010		547,276
5	Unclassified (R)	099		615,933
6	Computer Disk.	519		90,000
7	Office Automation (R).	117		<u>750,000</u>
8	Total		\$	3,728,871

9 Any unexpended balances remaining in the appropria-
10 tions for Unclassified (fund 0116, activity 099) and Office
11 Automation (fund 0116, activity 117) at the close of the
12 fiscal year 1993-94 are hereby reappropriated for
13 expenditure during the fiscal year 1994-95.

*13—Auditor’s Office—
Family Law Masters
Administration Fund*

(WV Code Chapter 48A)

“Former” Account No. 1510

“WVFIMS” Account No.

Fund 0117 FY 1995 Org 1200

1 Unclassified—Total 096 \$ 450,000

2 The above appropriation shall be expended for the

3 administrative expenses of the family law masters
4 program, excluding personal services and employee
5 benefits.

14—Treasurer's Office

(WV Code Chapter 12)

"Former" Account No. 1600

"WVFIMS" Account No.

Fund 0126 FY 1995 Org 1300

1	Salary of Treasurer	002	\$	50,400
2	Personal Services	001		478,110
3	Annual Increment	004		7,416
4	Employee Benefits	010		162,496
5	Unclassified	099		272,824
6	Abandoned Property Program	118		320,576
7	Hardware/Software Upgrade.	518		54,000
8	Check Encoder.	441		<u>125,000</u>
9	Total.		\$	1,470,822

10 Any unexpended balance remaining in the appropria-
11 tion for Check Encoder (fund 0126, activity 441) at the
12 close of the fiscal year 1993-94 is hereby reappropriated
13 for expenditure during the fiscal year 1994-95.

15—Attorney General

(WV Code Chapters 5, 14, 46A and 47)

"Former" Account No. 2400

"WVFIMS" Account No.

Fund 0150 FY 1995 Org 1500

1	Salary of Attorney General	002	\$	50,400
2	Personal Services	001		2,047,690
3	Annual Increment	004		16,452
4	Employee Benefits	010		585,056
5	Unclassified	099		<u>599,248</u>
6	Total.		\$	3,298,846

7 When legal counsel or secretarial help is appointed by
 8 the attorney general for any state spending unit, this
 9 account shall be reimbursed from such spending unit's
 10 specifically appropriated account or from accounts
 11 appropriated by general language contained within this
 12 bill: *Provided*, That the spending unit shall reimburse at
 13 a rate and upon terms agreed to by the state spending
 14 unit and the attorney general: *Provided, however*, That
 15 if the spending unit and the attorney general are unable
 16 to agree on the amount and terms of the reimbursement,
 17 the spending unit and the attorney general shall submit
 18 their proposed reimbursement rates and terms to the
 19 joint committee on government and finance for final
 20 determination.

16—Secretary of State

(WV Code Chapters 3, 5 and 59)

"Former" Account No. 2500

"WVFIMS" Account No.

Fund 0155 FY 1995 Org 1600

1	Salary of Secretary of State	002	\$	43,200
2	Personal Services	001		479,891
3	Annual Increment	004		5,724
4	Employee Benefits.	010		164,194
5	National Voter Registration Act . . .	520		90,000
6	Publication of Election Laws.	521		38,000
7	Unclassified (R)	099		<u>262,376</u>
8	Total.		\$	1,083,385

9 Any unexpended balance remaining in the appropria-
 10 tion for Unclassified (fund 0155, activity 099) at the close
 11 of the fiscal year 1993-94 is hereby reappropriated for
 12 expenditure during the fiscal year 1994-95.

17—State Elections Commission

(WV Code Chapter 3)

"Former" Account No. 2600

“WVFIMS” Account No.

Fund 0160 FY 1995 Org 1601

1 Unclassified—Total 096 \$ 10,616

18—Department of Agriculture

(WV Code Chapter 19)

“Former” Account No. 5100

“WVFIMS” Account No.

Fund 0131 FY 1995 Org 1400

1	Salary of Commissioner	002	\$	46,800
2	Personal Services	001		2,589,859
3	Annual Increment.	004		41,148
4	Employee Benefits	010		956,082
5	Unclassified	099		922,396
6	Gypsy Moth Program	119		773,420
7	Farmers Markets	571		20,000
8	Small Business Loan Program . . .	587		200,000
9	Charleston Capitol Market Place . .	554		<u>200,000</u>
10	Total		\$	5,749,705

11 A portion of this appropriation may be transferred to
12 a special revenue fund for the purpose of matching
13 federal funds for marketing and development activities.

14 The above appropriation for Small Business Loan
15 Program may be transferred to a special revenue fund to
16 establish a revolving fund for such loan purposes.

*19—Department of Agriculture—
Soil Conservation Committee*

(WV Code Chapter 19)

“Former” Account No. 5120

“WVFIMS” Account No.

Fund 0132 FY 1995 Org 1400

1 Personal Services 001 \$ 375,700

19 [Enr. Com. Sub. for S. B. No. 1009

2	Annual Increment	004	6,408
3	Employee Benefits	010	110,886
4	Unclassified (R)	099	284,758
5	Maintenance of Flood		
6	Control Projects	522	1,750,000
7	Soil Conservation Projects	120	<u>3,000,000</u>
8	Total		\$ 5,527,752

9 Any unexpended balances remaining in the appropria-
10 tions for Unclassified (fund 0132, activity 099) and
11 Infrastructure Projects—Total (fund 0538, activity 516)
12 at the close of the fiscal year 1993-94 are hereby
13 reappropriated for expenditure during the fiscal year
14 1994-95.

*20—Department of Agriculture—
Marketing and Development Division
(Matching Fund)*

(WV Code Chapter 19)

“Former” Account No. 5130

“WVFIMS” Account No.

Fund 0134 FY 1995 Org 1400

1	Personal Services	001	\$ -0-
2	Annual Increment	004	-0-
3	Employee Benefits	010	-0-
4	Unclassified	099	<u>-0-</u>
5	Total		\$ -0-

*21—Department of Agriculture—
Meat Inspection*

(WV Code Chapter 19)

“Former” Account No. 5140

“WVFIMS” Account No.

Fund 0135 FY 1995 Org 1400

1	Personal Services	001	\$	320,579
2	Annual Increment	004		5,796
3	Employee Benefits.	010		119,025
4	Unclassified	099		<u>63,370</u>
5	Total		\$	508,770

6 Any part or all of this appropriation may be trans-
 7 ferred to a special revenue fund for the purpose of
 8 matching federal funds for the above-named program.

*22—Department of Agriculture—
 Agricultural Awards*

(WV Code Chapter 19)

“Former” Account No. 5150

“WVFIMS” Account No.

Fund 0136 FY 1995 Org 1400

1	Agricultural Awards	121	\$	66,066
2	Fairs and Festivals	122		<u>241,598</u>
3	Total		\$	307,664

DEPARTMENT OF ADMINISTRATION

*23—Department of Administration—
 Office of the Secretary*

(WV Code Chapter 5F)

“Former” Account No. 2105

“WVFIMS” Account No.

Fund 0186 FY 1995 Org 0201

1	Unclassified—Total	096	\$	237,072
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24—Division of Finance

(WV Code Chapter 5A)

“Former” Account No. 2110

“WVFIMS” Account No.

Fund 0203 FY 1995 Org 0209

1	Personal Services	001	\$	507,454
2	Annual Increment	004		6,960
3	Employee Benefits.	010		144,453
4	Unclassified	099		547,651
5	GAAP Project (R)	125		<u>1,314,300</u>
6	Total.		\$	2,520,818
7	Any unexpended balance remaining in the appropria-			
8	tion for GAAP Project (fund 0203, activity 125) at the			
9	close of fiscal year 1993-94 is hereby reappropriated for			
10	expenditure during the fiscal year 1994-95.			

25—Division of Purchasing

(WV Code Chapter 5A)

“Former” Account No. 2120

“WVFIMS” Account No.

Fund 0210 FY 1995 Org 0213

1	Personal Services	001	\$	582,292
2	Annual Increment	004		8,461
3	Employee Benefits.	010		159,069
4	Unclassified	099		<u>72,409</u>
5	Total		\$	822,231
6	The division of highways shall reimburse the			
7	Unclassified appropriation (fund 203, activity 099)			
8	within the division of purchasing for all actual expenses			
9	incurred pursuant to the provisions of section thirteen,			
10	article two-a, chapter seventeen of the code.			

26—Division of General Services

(WV Code Chapter 5A)

“Former” Account No. 2130

“WVFIMS” Account No.

Fund 0230 FY 1995 Org 0223

1	Personal Services	001	\$	444,840
2	Annual Increment	004		13,068
3	Employee Benefits.	010		203,830
4	Unclassified	099		698,459
5	Fire Service Fee	126		13,440
6	Capitol Building Preservation (R) . .	503		<u>500,000</u>
7	Total		\$	1,873,637
8	Any unexpended balance remaining in the appropria-			
9	tion for Capitol Building Preservation (fund 0230,			
10	activity 503) at the close of the fiscal year 1993-94 is			
11	hereby reappropriated for expenditure during the fiscal			
12	year 1994-95.			

*27—Committee for the Purchase of
Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

“Former” Account No. 2140

“WVFIMS” Account No.

Fund 0233 FY 1995 Org 0224

1	Unclassified—Total	096	\$	4,656
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*28—Board of Risk and
Insurance Management*

(WV Code Chapter 29)

“Former” Account No. 2250

“WVFIMS” Account No.

Fund 0217 FY 1995 Org 0218

1	Unclassified	099	\$	10,454,116
2	Retro Payments	523		<u>3,600,000</u>
3	Total		\$	14,054,116

4 The above appropriation includes funding for the
5 purpose of paying premiums, self-insurance losses, loss
6 adjustment expenses and loss prevention engineering
7 fees for property, casualty and fidelity insurance for the

8 various state agencies, except those operating from
 9 special revenue funds, with such special revenue fund
 10 agencies to be billed by the board of risk and insurance
 11 management and with such costs to be a proper charge
 12 against such spending units.

13 These funds may be transferred to a special account for
 14 the payment of premiums, self-insurance losses, loss
 15 adjustment expenses and loss prevention engineering
 16 fees and may be transferred to a special account for
 17 disbursement for payment of premiums and insurance
 18 losses.

29—*Commission on Uniform State Laws*

(WV Code Chapter 29)

“Former” Account No. 2450

“WVFIMS” Account No.

Fund 0214 FY 1995 Org 0217

1 Unclassified—Total 096 \$ 20,000
 2 To pay expenses of members of the commission on
 3 uniform state laws.

30—*Public Defender Services*

(WV Code Chapter 29)

“Former” Account No. 5900

“WVFIMS” Account No.

Fund 0226 FY 1995 Org 0221

1 Personal Services 001 \$ 244,047
 2 Annual Increment 004 2,844
 3 Employee Benefits. 010 75,298
 4 Unclassified (R) 099 98,435
 5 Appointed Counsel Fees and
 6 Public Defender Corporations (R) . 127 14,210,905
 7 Total \$ 14,631,529
 8 Any unexpended balances remaining in the appropria-

9 tions for Unclassified (fund 0226, activity 099), except
 10 for fiscal years 1988-89, 1989-90, 1990-91, 1991-92 and
 11 1992-93, and Appointed Counsel Fees and Public
 12 Defender Corporations (fund 0226, activity 127), except
 13 for fiscal year 1991-92, at the close of the fiscal year
 14 1993-94 are hereby reappropriated for expenditure
 15 during the fiscal year 1994-95.

*31—Education and State Employees
 Grievance Board*

(WV Code Chapter 18)

“Former” Account No. 6015

“WVFIMS” Account No.

Fund 0220 FY 1995 Org 0219

1	Personal Services	001	\$	455,454
2	Annual Increment	004		4,176
3	Employee Benefits.	010		121,650
4	Unclassified	099		<u>108,158</u>
5	Total		\$	689,438

32—Public Employees Retirement System

(WV Code Chapter 5)

“Former” Account No. 6140

“WVFIMS” Account No.

Fund 0195 FY 1995 Org 0205

1 The division of highways, division of motor vehicles,
 2 bureau of employment programs, public service
 3 commission and other departments or divisions
 4 operating from special revenue funds and/or federal
 5 funds shall pay their proportionate share of the
 6 retirement costs for their respective divisions. When
 7 specific appropriations are not made, such payments
 8 may be made from the balances in the various special
 9 revenue funds in excess of specific appropriations.

33—*Public Employees Insurance Agency*

(WV Code Chapter 5)

“Former” Account No. 6150

“WVFIMS” Account No.

Fund 0200 FY 1995 Org 0225

1 The division of highways, division of motor vehicles,
2 bureau of employment programs, public service
3 commission and other departments or divisions
4 operating from special revenue funds and/or federal
5 funds shall pay their proportionate share of the public
6 employees health insurance cost for their respective
7 divisions. When specific appropriations are not made,
8 such payments may be made from the balances in the
9 various special revenue funds in excess of specific
10 appropriations.

34—*Ethics Commission*

(WV Code Chapter 6B)

“Former” Account No. 6180

“WVFIMS” Account No.

Fund 0223 FY 1995 Org 0220

1	Personal Services	001	\$	163,215
2	Annual Increment	004		612
3	Employee Benefits.	010		38,969
4	Unclassified	099		<u>157,561</u>
5	Total		\$	360,357

**DEPARTMENT OF COMMERCE, LABOR
AND ENVIRONMENTAL RESOURCES**

35—*West Virginia Development Office*

(WV Code Chapter 5B)

“Former” Account No. 1210

“WVFIMS” Account No.

Fund 0256 FY 1995 Org 0307

1	Personal Services	001	\$ 1,882,036
2	Annual Increment	004	21,812
3	Employee Benefits.	010	506,844
4	Unclassified	099	1,668,667
5	Partnership Grants (R)	131	3,000,000
6	National Youth Science Camp	132	200,000
7	Local Economic Development		
8	Partnerships (R)	133	1,000,000
9	Infrastructure	524	16,500,000
10	Leverage Technology Loan Program. 525		-0-
11	Small Business Development		
12	Loan Program	526	-0-
13	ARC Assessment.	136	109,445
14	Guaranteed Work Force Grant (R). .	242	1,450,000
15	Leverage Technology and Small		
16	Business Development Program . .	525	800,000
17	WV Film Development Office	498	<u>75,000</u>
18	Total		\$ 27,213,804

19 Any unexpended balances remaining in the appropria-
 20 tions for Partnership Grants (fund 0256, activity 131),
 21 Competitive Grants (fund 0256, activity 130), Guaran-
 22 teed Work Force Grant (fund 0256, activity 242) and
 23 Local Economic Development Partnerships (fund 0256,
 24 activity 133) at the close of the fiscal year 1993-94 are
 25 hereby reappropriated for expenditure during the fiscal
 26 year 1994-95.

27 The above appropriation to Local Economic Develop-
 28 ment Partnerships shall be used by the West Virginia
 29 development office for the award of funding assistance
 30 to county and regional economic development corpora-
 31 tions or authorities created under the plan developed by
 32 the council for community and economic development
 33 under the provisions of section three, article two, chapter
 34 five-b of the code. The West Virginia development office
 35 shall award the funding assistance through a matching
 36 grant program, based upon criteria developed under the
 37 provisions of section three, article two, chapter five-b of

38 the code and based upon a formula whereby funding
 39 assistance may not exceed twenty-five thousand dollars
 40 per county served by a regional economic development
 41 corporation or authority.

42 From the above appropriation for Infrastructure, it is
 43 the intent of the Legislature that adequate funds be
 44 transferred to the state revolving fund to match
 45 available federal funds for water and sewer projects.

36—Division of Labor

(WV Code Chapters 21 and 47)

“Former” Account No. 4500

“WVFIMS” Account No.

Fund 0260 FY 1995 Org 0308

1	Personal Services	001	\$	874,063
2	Annual Increment	004		12,363
3	Employee Benefits.	010		330,500
4	Unclassified	099		<u>184,849</u>
5	Total		\$	1,401,775

37—Division of Tourism and Parks

(WV Code Chapter 5B)

“Former” Account No. 4625

“WVFIMS” Account No.

Fund 0246 FY 1995 Org 0304

1	Unclassified—Total	096	\$	10,278,684
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2 Any revenue derived from mineral extraction at any
 3 state park shall be deposited in a special revenue
 4 account of the division of tourism and parks, first for
 5 bond debt payment purposes and with any remainder to
 6 be for park operation and improvement purposes.

38—Division of Forestry

(WV Code Chapter 19)

“Former” Account No. 4650

“WVFIMS” Account No.

Fund 0250 FY 1995 Org 0305

- 1 Unclassified—Total 096 \$ 2,100,000
- 2 Out of the above appropriation a sum may be used to
- 3 match federal funds for cooperative studies or other
- 4 funds for similar purposes.

*39—Board of Coal Mine
Health and Safety*

(WV Code Chapter 22)

“Former” Account No. 4720

“WVFIMS” Account No.

Fund 0280 FY 1995 Org 0319

- 1 Personal Services 001 \$ 75,000
- 2 Annual Increment 004 504
- 3 Employee Benefits. 010 25,000
- 4 Unclassified 099 29,400
- 5 Total. \$ 129,904

*40—Interstate Commission on
Potomac River Basin*

(WV Code Chapter 29)

“Former” Account No. 4730

“WVFIMS” Account No.

Fund 0263 FY 1995 Org 0313

- 1 West Virginia’s Contribution
- 2 to the Interstate Commission
- 3 on Potomac River Basin—Total . . 134 \$ 37,325

*41—Ohio River Valley Water
Sanitation Commission*

(WV Code Chapter 29)

“Former” Account No. 4740

“WVFIMS” Account No.

Fund 0264 FY 1995 Org 0313

- 1 West Virginia’s Contribution
- 2 to the Ohio River Valley Water
- 3 Sanitation Commission—Total . . . 135 \$ 100,200

*42—Coal Mine Safety and
Technical Review Committee*

(WV Code Chapter 22)

“Former” Account No. 4750

“WVFIMS” Account No.

Fund 0285 FY 1995 Org 0320

- 1 Unclassified—Total 096 \$ 71,303

43—Air Pollution Control Commission

(WV Code Chapter 16)

“Former” Account No. 4760

“WVFIMS” Account No.

Fund 0547 FY 1995 Org 0313

- 1 Unclassified—Total. 096 \$ 75,000

44—Division of Environmental Protection

(WV Code Chapter 22)

“Former” Account No. 4775

“WVFIMS” Account No.

Fund 0273 FY 1995 Org 0313

- 1 Personal Services 001 \$ 4,027,782
- 2 Annual Increment 004 49,700
- 3 Employee Benefits. 010 1,321,034
- 4 Unclassified 099 621,245

5	Black Fly Control	137	<u>216,000</u>
6	Total		\$ 6,235,761

*45—Division of Miners' Health,
Safety and Training*

(WV Code Chapter 22)

"Former" Account No. 4780

"WVFIMS" Account No.

Fund 0277 FY 1995 Org 0314

1	Personal Services	001	\$ 3,075,183
2	Annual Increment	004	31,536
3	Employee Benefits.	010	1,044,879
4	Unclassified	099	<u>270,986</u>
5	Total		\$ 4,422,584

46—Geological and Economic Survey

(WV Code Chapter 29)

"Former" Account No. 5200

"WVFIMS" Account No.

Fund 0253 FY 1995 Org 0306

1	Personal Services	001	\$ 1,140,476
2	Annual Increment	004	20,194
3	Employee Benefits.	010	351,301
4	Unclassified	099	<u>100,000</u>
5	Total		\$ 1,611,971

6 The above Unclassified appropriation includes funding
7 to secure federal and other contracts and may be
8 transferred to a special revolving fund (fund 3105,
9 activity 099) for the purpose of providing advance
10 funding for such contracts.

*47—Department of Commerce,
Labor and Environmental Resources—
Office of the Secretary*

(WV Code Chapter 5F)

“Former” Account No. 5321

“WVFIMS” Account No.

Fund 0236 FY 1995 Org 0301

1	Unclassified	099	\$	-0-
2	ARC Assessment.	136		-0-
3	Total		\$	-0-

48—Water Resources Board

(WV Code Chapter 20)

“Former” Account No. 5640

“WVFIMS” Account No.

Fund 0270 FY 1995 Org 0311

1	Personal Services	001	\$	61,932
2	Annual Increment.	004		720
3	Employee Benefits	010		18,994
4	Unclassified	099		32,210
5	Total		\$	113,856

49—Division of Natural Resources

(WV Code Chapter 20)

“Former” Account No. 5650

“WVFIMS” Account No.

Fund 0265 FY 1995 Org 0310

1	Personal Services	001	\$	490,304
2	Annual Increment.	004		6,840
3	Employee Benefits	010		161,452
4	Unclassified	099		7,858
5	Non-Game Wildlife.	527		400,000
6	Total		\$	1,066,454

DEPARTMENT OF EDUCATION

50—State Department of Education

(WV Code Chapters 18 and 18A)

“Former” Account No. 2860

“WVFIMS” Account No.

Fund 0313 FY 1995 Org 0402

1	Personal Services	001	\$	2,265,660
2	Annual Increment	004		32,695
3	Employee Benefits.	010		646,647
4	Unclassified	099		5,213,903
5	Competitive Grants	130		-0-
6	WV Education Information			
7	System (WVEIS).	138		2,640,778
8	34/1000 Waiver	139		100,000
9	Increased Enrollment	140		2,000,000
10	Coordinator—Educational			
11	Medical Services.	141		59,855
12	Computer Basic Skills (R).	145		-0-
13	Principals’ Academy.	455		-0-
14	Governor’s Honors Academy	478		30,000
15	WVGC Writing Project	482		20,000
16	Micro Computer Network.	506		150,000
17	WV Work Heritage Project	507		20,000
18	Inclusion	547		<u>200,000</u>
19	Total		\$	13,379,538

20 The above appropriation includes the state board of
21 education and their executive office.

22 Any unexpended balance remaining in the appropria-
23 tion for Computer Basic Skills (fund 0313, activity 145)
24 at the close of the fiscal year 1993-94 is hereby reappro-
25 priated for expenditure during the fiscal year 1994-95.

51—State Department of Education—

School Lunch Program

(WV Code Chapters 18 and 18A)

“Former” Account No. 2870

“WVFIMS” Account No.

Fund 0303 FY 1995 Org 0402

1	Personal Services	001	\$	154,256
2	Annual Increment	004		1,800
3	Employee Benefits.	010		44,697
4	Unclassified	099		<u>1,664,787</u>
5	Total		\$	1,865,540

52—*State Board of Education—
Vocational Division*

(WV Code Chapters 18 and 18A)

“Former” Account No. 2890

“WVFIMS” Account No.

Fund 0390 FY 1995 Org 0402

1	Personal Services	001	\$	681,946
2	Annual Increment	004		10,031
3	Employee Benefits.	010		182,891
4	Unclassified	099		544,066
5	Wood Products—			
6	Forestry Vocational Program (R). . .	146		63,024
7	Albert Yanni Vocational Program . .	147		139,300
8	Vocational Aid	148		10,517,851
9	Adult Basic Education	149		2,052,666
10	Equipment Replacement	150		<u>1,019,750</u>
11	Total		\$	15,211,525

12 Any unexpended balance remaining in the appropri-
13 ation for Wood Products—Forestry Vocational Program
14 (fund 0390, activity 146) at the close of the fiscal year
15 1993-94 is hereby reappropriated for expenditure during
16 the fiscal year 1994-95.

17 From the Vocational Aid line item above, one hundred
18 thousand dollars is to be expended to purchase hepatitis
19 b vaccines to provide immunizations in vocational

20 education programs.

53—*State Department of Education—
State Aid to Schools*

(WV Code Chapters 18 and 18A)

“Former” Account No. 2950

“WVFIMS” Account No.

Fund 0317 FY 1995 Org 0402

1	Other Current Expenses	022\$	91,961,343
2	Professional Educators	151	650,542,766
3	Service Personnel	152	202,311,012
4	Fixed Charges	153	74,027,708
5	Transportation	154	28,251,254
6	Administration	155	6,871,990
7	Improve Instructional Programs . . .	156	32,520,994
8	Basic Foundation Allowances		1,086,487,067
9	Less Local Share	332	(216,537,100)
10	Total Basic State Aid		869,949,967
11	Public Employees Insurance Match .	012	116,027,065
12	Teachers’ Retirement System	019	161,935,870
13	School Building Authority	453	23,350,809
14	School Building Authority—		
15	Renovation	546	<u>3,000,000</u>
16	Total		\$1,174,263,711

54—*State Department of Education—
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

“Former” Account No. 2960

“WVFIMS” Account No.

Fund 0314 FY 1995 Org 0402

1	Special Education—Counties	159	\$ 7,336,561
2	Special Education—Institutions . . .	160	2,514,465
3	Education of Institutionalized		
4	Juveniles	161	<u>3,150,973</u>

5 Total \$ 13,001,999

*55—West Virginia Schools for the
Deaf and the Blind*

(WV Code Chapters 18 and 18A)

“Former” Account No. 3330

“WVFIMS” Account No.

Fund 0320 FY 1995 Org 0403

1	Personal Services	001	\$	5,335,825
2	Annual Increment	004		4,860
3	Employee Benefits.	010		1,696,737
4	Unclassified	099		<u>1,009,048</u>
5	Total.		\$	8,046,470

*56—State FFA-FHA Camp and
Conference Center*

(WV Code Chapters 18 and 18A)

“Former” Account No. 3360

“WVFIMS” Account No.

Fund 0306 FY 1995 Org 0402

1	Personal Services	001	\$	97,985
2	Annual Increment	004		3,262
3	Employee Benefits.	010		47,009
4	Unclassified	099		<u>157,127</u>
5	Total.		\$	305,383

*57—State Board of Rehabilitation—
Division of Rehabilitation Services*

(WV Code Chapter 18)

“Former” Account No. 4405

“WVFIMS” Account No.

Fund 0310 FY 1995 Org 0932

1	Personal Services	001	\$	3,657,127
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2	Annual Increment	004	89,970
3	Employee Benefits.	010	1,233,830
4	Unclassified	099	151,165
5	Case Services.	162	2,757,289
6	Workshop Development.	163	<u>1,449,000</u>
7	Total		\$ 9,338,381

DEPARTMENT OF EDUCATION AND THE ARTS

*58—Board of Directors of the
State College System
Control Account*

(WV Code Chapter 18B)

“Former” Account No. 2785

“WVFIMS” Account No.

Fund 0330 FY 1995 Org 0481

1	Unclassified	099	\$ 77,058,231
2	Micro Computer Labs for		
3	Teacher Education (R).	171	<u>-0-</u>
4	Total		\$ 77,058,231

5 Any unexpended balance remaining in the
6 appropriation for Micro Computer Labs for Teacher
7 Education (fund 0330, activity 171) at the close of the
8 fiscal year 1993-94 is hereby reappropriated for
9 expenditure during the fiscal year 1994-95.

*59—Board of Trustees of the
University System of West Virginia
Control Account*

(WV Code Chapter 18B)

“Former” Account No. 2795

“WVFIMS” Account No.

Fund 0327 FY 1995 Org 0461

1	Unclassified	099	\$142,154,211
2	Marshall University—		

3	Southern WV Community		
4	College 2+2 Program (R)	170	160,000
5	Micro Computer Labs for		
6	Teacher Education (R)	171	-0-
7	Marshall University—		
8	Autism Training Center	548	400,000
9	Marshall University—		
10	Forensic Lab	572	<u>100,000</u>
11	Total.		\$142,814,211

12 Any unexpended balances remaining in the appropria-
 13 tions for Marshall University-Southern WV Community
 14 College 2+2 Program (fund 0327, activity 170) and Micro
 15 Computer Labs for Teacher Education (fund 0327,
 16 activity 171) at the close of the fiscal year 1993-94 are
 17 hereby reappropriated for expenditure during the fiscal
 18 year 1994-95.

*60—Board of Trustees of the University System
 of West Virginia and Board of Directors of the
 State College System*

(WV Code Chapters 18B and 18C)

“Former” Account No. 2800

“WVFIMS” Account No.

Fund 0333 FY 1995 Org 0452

1	Unclassified	099	\$ 868,084
2	Higher Education Grant		
3	Program (R)	164	4,507,050
4	Tuition Contract Program	165	599,940
5	Minority Doctoral Fellowship	166	90,000
6	Underwood-Smith Scholarship		
7	Program—Student Awards	167	410,000
8	WVNET.	169	2,088,776
9	Micro Computer Labs for Teacher		
10	Education	171	<u>-0-</u>
11	Total		\$ 8,563,850

12 Any unexpended balances remaining in the appropria-

13 tions for Higher Education Grant Program (fund 0333,
14 activity 164), Marshall University—Southern WV
15 Community College 2+2 Program (fund 0333, activity
16 170) and Micro Computer Labs for Teacher Education
17 (fund 0333, activity 171) at the close of the fiscal year
18 1993-94 are hereby reappropriated for expenditure
19 during the fiscal year 1994-95.

*61—Board of Trustees of the
University System of West Virginia
University of West Virginia
Health Sciences Account
Control Account*

(WV Code Chapter 18B)

“Former” Account No. 2855

“WVFIMS” Account No.

Fund 0323 FY 1995 Org 0478

1	School of Osteopathic Medicine . . .	172	\$	5,452,654
2	Marshall Medical School	173		9,755,954
3	WVU—School of Health Sciences . .	174		34,762,257
4	WVU—School of Health			
5	Sciences—Charleston Division . . .	175		3,427,935
6	WVU Charleston Division—			
7	Poison Control Hot Line	510		250,000
8	Health Sciences Scholarship Fund. .	176		148,500
9	Primary Health Education			
10	Program Support (R).	177		3,960,000
11	Rural Health Initiative			
12	Site Support (R)	295		<u>1,980,000</u>
13	Total.		\$	59,737,300

14 Any unexpended balances remaining in the appropria-
15 tions for Primary Health Education Program Support
16 (fund 0323, activity 177) and Rural Health Initiative Site
17 Support (fund 0323, activity 295) at the close of the fiscal
18 year 1993-94 are hereby reappropriated for expenditure
19 during the fiscal year 1994-95.

62—Educational Broadcasting Authority

(WV Code Chapter 10)

“Former” Account No. 2910

“WVFIMS” Account No.

Fund 0300 FY 1995 Org 0439

1	Personal Services	001	\$	3,054,536
2	Annual Increment	004		48,240
3	Employee Benefits.	010		901,743
4	Unclassified	099		1,231,334
5	WPBY Transmitter	486		<u>460,000</u>
6	Total		\$	5,695,853

7 These funds may be transferred to special revenue
 8 accounts for matching college, university, city, county,
 9 federal and/or other generated revenues.

63—Library Commission

(WV Code Chapter 10)

“Former” Account No. 3500

“WVFIMS” Account No.

Fund 0296 FY 1995 Org 0433

1	Personal Services	001	\$	1,014,982
2	Annual Increment	004		25,668
3	Employee Benefits.	010		355,635
4	Unclassified	099		225,212
5	Books and Films	179		150,000
6	Services to State Institutions.	180		156,310
7	Services to Blind and Handicapped	181		42,729
8	Grants to Public Libraries	182		<u>6,288,884</u>
9	Total.		\$	8,259,420

64—Division of Culture and History

(WV Code Chapter 29)

“Former” Account No. 3510

“WVFIMS” Account No.

Fund 0293 FY 1995 Org 0432

1	Personal Services	001	\$	1,436,585
2	Annual Increment	004		23,220
3	Employee Benefits.	010		474,160
4	Unclassified	099		2,302,096
5	Capital Outlay, Repairs and			
6	Equipment (R)	542		<u>749,210</u>
7	Total		\$	4,985,271

8 Any unexpended balance remaining in the
9 appropriation for Capital Outlay, Repairs and
10 Equipment (fund 0293, activity 542) at the close of the
11 fiscal year 1993-94 is hereby reappropriated for
12 expenditure during the fiscal year 1994-95.

13 The Unclassified appropriation includes funding for
14 the arts funds, department programming funds, grants,
15 fairs and festivals and camp Washington Carver and
16 shall be expended only upon authorization of the
17 division of culture and history and in accordance with
18 the provisions of chapter five-a and article three, chapter
19 twelve of the code.

20 All federal moneys received as reimbursement to the
21 division of culture and history for moneys expended
22 from the general revenue fund for the arts fund and
23 historical preservation are hereby reappropriated for the
24 purposes as originally made, including personal services,
25 current expenses and equipment.

65—*Department of Education and the Arts—*
Office of the Secretary

(WV Code Chapter 5F)

“Former” Account No. 5332

“WVFIMS” Account No.

Fund 0294 FY 1995 Org 0431

1	Unclassified (R)	099	\$	462,881
2	Center for Professional			
3	Development (R)	115		1,800,000
4	Technical Preparation Program (R) .	440		832,397
5	Arts and Literacy Programs	456		-0-
6	Arts Programs			100,000
7	Governor's Work Force			
8	Development Council	529		-0-
9	Community Schools	530		-0-
10	Mini Grants	531		-0-
11	WV Humanities Council.	168		120,000
12	Community Schools/Mini Grants . .	530		200,000
13	Faculty and Staff Salaries			
14	and Benefits	573		5,400,000
15	Mercer Study.	574		1,000,000
16	Marshall and West Virginia University			
17	Faculty and Course Development			
18	International Study Projects	549		<u>35,000</u>
19	Total		\$	9,950,278

20 Any unexpended balances remaining in the appropria-
21 tions for Unclassified (fund 0294, activity 099), except
22 fiscal year 1991-92, Center for Professional Development
23 (fund 0294, activity 115), except fiscal year 1991-92,
24 Technical Preparation Program (fund 0294, activity 440)
25 and Rural Health Initiative Site Support (fund 0294,
26 activity 295) at the close of the fiscal year 1993-94 are
27 hereby reappropriated for expenditure during the fiscal
28 year 1994-95.

29 From the Unclassified line item above, one hundred
30 thousand dollars shall be utilized by the secretary of
31 education and the arts to hire a director of federal
32 programs, for the board of trustees and board of
33 directors systems, who shall not be an employee of any
34 college or university.

35 The above appropriation for Faculty and Staff Salaries
36 and Benefits shall be allocated by utilizing the resource
37 allocation model, with faculty receiving an increase of
38 one thousand dollars across the board and classified

39 staff and non-classified staff receiving an increase of
40 seven hundred fifty dollars across the board.

**DEPARTMENT OF HEALTH AND
HUMAN RESOURCES**

*66—Division of Health—
Central Office*

(WV Code Chapter 16)

“Former” Account No. 4000

“WVFIMS” Account No.

Fund 0407 FY 1995 Org 0506

1	Personal Services	001	\$	5,740,043
2	Annual Increment	004		88,708
3	Employee Benefits.	010		2,251,694
4	Unclassified	099		3,376,802
5	Paramedic Training	490		-0-
6	Corporate Nonprofit Community			
7	Health Centers—F.M.H.A.			
8	Mortgage Finance	184		167,968
9	Appalachian States Low Level			
10	Radioactive Waste Commission . . .	185		58,300
11	Safe Drinking Water Program . . .	187		451,710
12	State Aid to Local Agencies	209		7,517,204
13	Women, Infants and Children . . .	210		75,000
14	Maternal and Child Health			
15	Clinics, Clinicians and			
16	Medical Contracts and Fees	575		4,423,043
17	Pediatric Dental Services	211		100,000
18	Vaccine for Children	551		431,480
19	Adult Influenza Vaccine	552		65,000
20	Tuberculosis Control	553		248,534
21	Wellness Institute	556		200,000
22	Primary Care Uncompensated			
23	Care Fund	213		3,900,000
24	Equipment and Capital Costs. . . .	576		350,000
25	Primary Care Support			
26	Program	215		1,980,156

27	Epidemiology Research	216	438,376
28	EMS Area Entity	554	756,320
29	Rural Non-Profit EMS Equipment. . .	493	400,000
30	Regional EMS Entities	557	630,000
31	Early Intervention	223	2,018,357
32	Cancer Registry	225	192,487
33	Total		\$ 35,861,182

67—Division of Human Services

(WV Code Chapters 9, 48 and 49)

“Former” Account No. 4050

“WVFIMS” Account No.

Fund 0403 FY 1995 Org 0511

1	Personal Services	001	\$ 17,309,185
2	Annual Increment	004	353,333
3	Employee Benefits.	010	5,962,476
4	Unclassified	099	11,939,583
5	OSCAR and RAPIDS	515	3,158,211
6	Medical Services.	189	152,700,000
7	In-Home Services for Senior Citizens	224	700,000
8	Women’s Commission	191	80,000
9	Commission on		
10	Hearing Impaired	192	42,451
11	Public Assistance	193	30,231,418
12	Emergency Assistance.	194	1,510,216
13	Social Services.	195	23,550,348
14	Family Preservation Program	196	1,565,000
15	JOBS Program	197	3,730,069
16	Education Medical Services	198	724,887
17	Community JOBS Program	199	-0-
18	Total		\$253,557,177

19 Notwithstanding the provisions of title one, section
20 two of this bill, the secretary of the department of
21 health and human resources shall have the authority to
22 transfer funds within the above account: Provided,
23 That no more than ten percent of the funds appropri-

24 ated to one line may be transferred to other lines:
 25 *Provided, however,* That no funds from other lines shall
 26 be transferred to the personal services line item.

68—*Commission on Aging*

(WV Code Chapter 29)

“Former” Account No. 4060

“WVFIMS” Account No.

Fund 0420 FY 1995 Org 0508

1	Personal Services	001	\$	113,655
2	Annual Increment	004		2,373
3	Employee Benefits	010		51,551
4	Unclassified	099		175,442
5	Local Programs			
6	Service Delivery Costs	200		2,475,250
7	Senior Citizens Centers—Land			
8	Acquisition, Construction and			
9	Repairs and Alterations (R)	201		100,000
10	Silver Haired Legislature	202		14,400
11	Area Agencies Administration	203		87,429
12	Ombudsman	204		<u>245,325</u>
13	Total		\$	3,265,425

14 Any unexpended balance remaining in the appropria-
 15 tion for Senior Citizens Centers—Land Acquisition,
 16 Construction and Repairs and Alterations (fund 0420,
 17 activity 201) at the close of the fiscal year 1993-94 is
 18 hereby reappropriated for expenditure during the fiscal
 19 year 1994-95.

69—*Consolidated Medical Service Fund*

“Former” Account No. 4190

“WVFIMS” Account No.

Fund 0525 FY 1995 Org 0506

1	Personal Services	001	\$	1,189,539
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2	Annual Increment	004	14,241
3	Employee Benefits	010	14,587,978
4	Foster Grandparents		
5	Stipends/Travel	205	57,734
6	Special Olympics	208	26,074
7	State Aid to Local Agencies	209	-0-
8	Women, Infants and Children	210	-0-
9	Maternal and Child Health		
10	Clinics, Clinicians and		
11	Medical Contracts and Fees	211	-0-
12	Preventative Revaccination	212	-0-
13	Primary Care Uncompensated		
14	Care Fund	213	-0-
15	Primary Care Support		
16	Program	215	-0-
17	Epidemiology Research	216	-0-
18	Grants to Counties and		
19	EMS Entities	217	-0-
20	Rural Non-Profit EMS		
21	Equipment	493	-0-
22	Behavioral Health Program—		
23	Unclassified	219	474,475
24	Behavioral Health Program—		
25	Community Centers	220	11,000,000
26	Family Support Act	221	1,088,605
27	Early Intervention	223	-0-
28	In-Home Services For		
29	Senior Citizens	224	-0-
30	Behavioral Health Medicaid		
31	Match	492	9,345,670
32	Paramedic Training	490	-0-
33	Cancer Registry	225	-0-
34	Institutional Facilities		
35	Operations	335	<u>31,901,076</u>
36	Total		\$ 69,685,392

37 The secretary of the department of health and human
38 resources, prior to the beginning of the fiscal year, shall
39 file with the legislative auditor and the department of
40 administration an expenditure schedule for each

41 formerly separate spending unit which has been
42 consolidated into the above account and which receives
43 a portion of the above appropriation for Institutional
44 Facilities Operations. The secretary shall also, within
45 fifteen days after the close of the six-month period of
46 said fiscal year, file with the legislative auditor and the
47 department of administration an itemized report of
48 expenditures made during the preceding six-month
49 period.

50 Additional funds have been appropriated in fund 5156,
51 fiscal year 1995, organization 0506, for the operation of
52 the institutional facilities. The secretary of the depart-
53 ment of health and human resources is authorized to
54 utilize up to ten percent of the funds from the Institu-
55 tional Facilities Operations line item to facilitate cost
56 effective and cost saving services at the community level.

57 From the above appropriation to Institutional
58 Facilities Operations, together with available funds from
59 the division of health—hospital services revenue account
60 (fund 5156, activity 355), on July 1, 1994, the sum of two
61 hundred thousand dollars shall be transferred to the
62 farm management commission as advance payment for
63 the purchase of food products; actual payments for such
64 purchases shall not be required until such credits have
65 been completely expended.

66 Funds appropriated above for Behavioral Health
67 Medicaid Match shall be transferred by the department
68 to be used as the state's share of medicaid payments for
69 behavioral health services.

70—Department of Health and Human Resources—

Office of the Secretary

(WV Code Chapter 5F)

“Former” Account No. 5343

“WVFIMS” Account No.

Fund 0400 FY 1995 Org 0501

1 Unclassified—Total. 096 \$ 177,890

71—Human Rights Commission

(WV Code Chapter 5)

“Former” Account No. 5980

“WVFIMS” Account No.

Fund 0416 FY 1995 Org 0510

1	Personal Services	001	\$	515,453
2	Annual Increment	004		6,963
3	Employee Benefits.	010		159,727
4	Unclassified	099		<u>147,128</u>
5	Total.		\$	829,271

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

72—Office of Emergency Services

(WV Code Chapter 15)

“Former” Account No. 1300

“WVFIMS” Account No.

Fund 0443 FY 1995 Org 0606

1	Personal Services	001	\$	152,797
2	Annual Increment	004		3,186
3	Employee Benefits.	010		67,652
4	Unclassified	099		<u>1,644</u>
5	Total		\$	225,279

73—Board of Probation and Parole

(WV Code Chapter 62)

“Former” Account No. 3650

“WVFIMS” Account No.

Fund 0440 FY 1995 Org 0605

1	Personal Services	001	\$	58,000
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2	Annual Increment	004	864
3	Employee Benefits	010	49,522
4	Unclassified	099	38,823
5	Salaries of Members of Board		
6	of Probation and Parole	227	<u>200,000</u>
7	Total		\$ 347,209

74—Division of Corrections—
Central Office

(WV Code Chapters 25, 28, 49 and 62)

“Former” Account No. 3680

“WVFIMS” Account No.

Fund 0446 FY 1995 Org 0608

1	Personal Services	001	\$ 355,044
2	Annual Increment	004	6,552
3	Employee Benefits	010	109,302
4	Unclassified	099	<u>98,928</u>
5	Total		\$ 569,826

75—Division of Corrections—
Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

“Former” Account No. 3770

“WVFIMS” Account No.

Fund 0450 FY 1995 Org 0608

1	Personal Services	001	\$ 9,539,883
2	Annual Increment	004	164,942
3	Employee Benefits	010	3,779,562
4	Unclassified	099	5,773,628
5	Payment to Counties and/or		
6	Regional Jails	229	384,000
7	Denmar Facility	448	2,000,000
8	WV Penitentiary Transition	532	2,337,090
9	Mt. Olive Correctional Complex	533	17,602,138
10	Northern Correctional Facility	534	3,013,440

11	Inmate Medical Expense	535	<u>2,259,100</u>
12	Total		\$ 46,853,783

13 The commissioner of corrections, prior to the begin-
 14 ning of the fiscal year, shall file with the legislative
 15 auditor and the department of administration an
 16 expenditure schedule for each formerly separate
 17 spending unit which has been consolidated into the
 18 above account and which receives a portion of the
 19 above appropriation. He shall also, within fifteen days
 20 after the close of each six-month period of said fiscal
 21 year, file with the legislative auditor and the depart-
 22 ment of administration an itemized report of expendi-
 23 tures made during the preceding six-month period.
 24 Such report shall include the total of expenditures
 25 made for personal services, annual increment, current
 26 expenses (inmate medical expenses and other), repairs
 27 and alterations and equipment.

28 From the above appropriation to Unclassified, on
 29 July 1, 1994, the sum of two hundred thousand dollars
 30 shall be transferred to the farm management commis-
 31 sion as advance payment for the purchase of food
 32 products; actual payments for such purchases shall not
 33 be required until such credits have been completely
 34 expended.

35 From the above Unclassified appropriation, the
 36 commissioner of the division of corrections is hereby
 37 authorized to expend not more than two hundred
 38 thousand dollars for relocation expenses incurred by
 39 correctional staff transferring from the West Virginia
 40 penitentiary to the Mt. Olive correctional complex,
 41 with the maximum reimbursement not to exceed three
 42 hundred dollars per affected employee. Further, the
 43 commissioner shall formulate guidelines covering the
 44 method and those expenses eligible for reimbursement.

76—*Division of Veterans' Affairs—*
Veterans' Home

(WV Code Chapter 9A)

“Former” Account No. 4010

“WVFIMS” Account No.

Fund 0460 FY 1995 Org 0618

1	Personal Services	001	\$	536,849
2	Annual Increment	004		13,788
3	Employee Benefits.	010		<u>235,986</u>
4	Total		\$	786,623

77—*Division of Veterans’ Affairs*

(WV Code Chapter 9A)

“Former” Account No. 4040

“WVFIMS” Account No.

Fund 0456 FY 1995 Org 0613

1	Personal Services	001	\$	660,389
2	Annual Increment	004		13,716
3	Employee Benefits.	010		295,026
4	Unclassified	099		15,919
5	Veterans’ Field Offices	228		<u>129,692</u>
6	Total		\$	1,114,742

78—*Division of Veterans’ Affairs—
Veterans’ Bonus*

(WV Code Chapter 9A)

“Former” Account No. 4041

“WVFIMS” Account No.

Fund 0457 FY 1995 Org 0613

1	Unclassified—Total	096	\$	-0-
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79—*Department of Military Affairs and
Public Safety—
Office of the Secretary*

(WV Code Chapter 5F)

“Former” Account No. 5354

“WVFIMS” Account No.

Fund 0430 FY 1995 Org 0601

1 Unclassified—Total 096 \$ 150,098

80—Division of Public Safety

(WV Code Chapter 15)

“Former” Account No. 5700

“WVFIMS” Account No.

Fund 0453 FY 1995 Org 0612

1	Personal Services	001	\$ 15,808,330
2	Annual Increment	004	95,076
3	Employee Benefits.	010	4,962,065
4	Unclassified	099	4,146,593
5	Barracks Maintenance and		
6	Construction (R)	494	113,947
7	Communications and Other Equipment.	558	3,000,000
8	Communications Equipment	502	-0-
9	Equipment	070	-0-
10	Court Judgment	230	-0-
11	Vehicle Purchase.	451	<u>1,000,000</u>
12	Total		\$ 29,126,011

13 Any unexpended balance remaining in the appropria-
 14 tion for Barracks Maintenance and Construction (fund
 15 0453, activity 494) at the close of the fiscal year 1993-94
 16 is hereby reappropriated for expenditures during the
 17 fiscal year 1994-95.

81—Division of Criminal Justice and Highway Safety

(WV Code Chapter 15)

“Former” Account No. 5750

“WVFIMS” Account No.

Fund 0546 FY 1995 Org 0620

1	Personal Services	001	\$ 91,102
2	Annual Increment	004	1,529

3	Employee Benefits.	010	27,782
4	Unclassified	099	<u>41,004</u>
5	Total	\$	161,417

82—Adjutant General—State Militia

(WV Code Chapter 15)

“Former” Account No. 5800

“WVFIMS” Account No.

Fund 0433 FY 1995 Org 0603

1	Personal Services	001	\$ 271,477
2	Annual Increment	004	6,480
3	Employee Benefits.	010	95,845
4	Unclassified	099	3,180,123
5	College Education Fund.	232	<u>698,400</u>
6	Total	\$	4,252,325

7 The College Education Fund line item above shall be
 8 the total annual appropriation for awarding scholar-
 9 ships. The secretary of the department of military affairs
 10 and public safety shall devise a method to equitably
 11 reimburse all eligible participants on a pro-rata basis
 12 should the appropriation be insufficient to cover total
 13 annual eligible expenses.

*83—Regional Jail and Correctional
 Facility Authority*

(WV Code Chapter 31)

“Former” Account No. 6010

“WVFIMS” Account No.

Fund 0536 FY 1995 Org 0615

1	Regional Jail—Capital Outlay—		
2	Total	577	\$ 10,000,000

84—Fire Commission

(WV Code Chapter 29)

“Former” Account No. 6170

“WVFIMS” Account No.

Fund 0436 FY 1995 Org 0619

1	Personal Services	001	\$	447,536
2	Annual Increment	004		7,740
3	Employee Benefits.	010		150,912
4	Unclassified	099		<u>115,394</u>
5	Total		\$	721,582

DEPARTMENT OF TAX AND REVENUE

85—Tax Division

(WV Code Chapter 11)

“Former” Account No. 1800

“WVFIMS” Account No.

Fund 0470 FY 1995 Org 0702

1	Personal Services	001	\$	9,360,583
2	Annual Increment	004		163,000
3	Employee Benefits.	010		3,143,734
4	Lincoln County School Board—Technical			
5	Correction Refund Account	578		250,000
6	Unclassified	099		<u>5,881,190</u>
7	Total		\$	18,798,507

8 Any unexpended balance remaining in the appropria-
9 tion for Automation Project (fund 0470, activity 442) at
10 the close of the fiscal year 1993-94 is hereby reappropri-
11 ated for expenditure during the fiscal year 1994-95.

*86—Division of Professional and
Occupational Licenses—
State Athletic Commission*

(WV Code Chapter 29)

“Former” Account No. 4790

“WVFIMS” Account No.

Fund 0523 FY 1995 Org 0933

1 Unclassified—Total 096 \$ 4,719

*87—Department of Tax and Revenue—
Office of the Secretary*

(WV Code Chapter 5F)

“Former” Account No. 5365

“WVFIMS” Account No.

Fund 0465 FY 1995 Org 0701

1 Unclassified—Total 096 \$ 161,908

DEPARTMENT OF TRANSPORTATION

*88—Department of Transportation—
Office of the Secretary*

(WV Code Chapter 5F)

“Former” Account No. 5376

“WVFIMS” Account No.

Fund 0500 FY 1995 Org 0801

1	Unclassified	099	\$	153,490
2	Civil Air Patrol	234		79,152
3	Port Authority (R)	443		268,200
4	Potomac Highlands Airport Authority	444		50,000
5	Total		\$	550,842

6 Any unexpended balance remaining in the appropria-
7 tion for Port Authority (fund 0500, activity 443) at the
8 close of the fiscal year 1993-94 is hereby reappropriated
9 for expenditures during the fiscal year 1994-95.

89—Division of Public Transit

(WV Code Chapter 17)

“Former” Account No. 5380

“WVFIMS” Account No.

Fund 0510 FY 1995 Org 0805

1 Unclassified—Total 096 \$ 872,680

90—State Rail Authority

(WV Code Chapter 29)

“Former” Account No. 5690

“WVFIMS” Account No.

Fund 0506 FY 1995 Org 0804

1 Duffield Station. 559 \$ 25,000

2 Unclassified 099 455,373

3 Total \$ 480,373

4 Any unexpended balance remaining in the appropria-
5 tion for Capital Outlay (fund 0506, activity 309) at the
6 close of the fiscal year 1993-94 is hereby reappropriated
7 for expenditure during the fiscal year 1994-95.

MISCELLANEOUS BOARDS AND COMMISSIONS

91—Board of Investments

(WV Code Chapter 12)

“Former” Account No. 1900

“WVFIMS” Account No.

Fund 0513 FY 1995 Org 0920

1 Personal Services 001 \$ 1,176,013

2 Annual Increment 004 12,634

3 Employee Benefits. 010 385,411

4 Unclassified 099 2,188,086

5 Total. \$ 3,762,144

*92—Board of Investments—
School Building Sinking Fund*

(WV Code Chapter 12)

“Former” Account No. 1905

"WVFIMS" Account No.

Fund 0526 FY 1995 Org 0920

- 1 Debt Service—Total (R). 310 \$ 11,118,500
- 2 Any unexpended balance remaining in the appropria-
- 3 tion for Board of Investments—School Building Sinking
- 4 Fund (fund 0526, activity 310) at the close of the fiscal
- 5 year 1993-94 is hereby reappropriated for expenditure
- 6 during the fiscal year 1994-95.

93—*Claims Against the General Revenue Fund*

- 1 Claims Against the State 319 \$ -0-
- 1 Total TITLE II, Section 1—
- 2 General Revenue. \$2,219,305,240

- 1 **Sec. 2. Appropriations from state road fund.**—From the
- 2 state road fund there are hereby appropriated condition-
- 3 ally upon the fulfillment of the provisions set forth in
- 4 article two, chapter five-a of the code the following
- 5 amounts, as itemized, for expenditure during the fiscal
- 6 year one thousand nine hundred ninety-five.

DEPARTMENT OF TRANSPORTATION

94—*Division of Highways*

(WV Code Chapters 17 and 17C)

"Former" Account No. 6700

"WVFIMS" Account No.

Fund 9017 FY 1995 Org 0803

		State Road Fund
	Activity	
1	Debt Service.	040 \$ 50,000,000
2	ARC Assessment	136 700,000
3	Maintenance, Expressway,	
4	Trunkline and Feeder	270 62,814,000
5	Maintenance, State	

6	Local Services	271	116,603,000
7	Maintenance, Contract Paving		
8	and Secondary Road		
9	Maintenance	272	48,500,000
10	Bridge Repair and		
11	Replacement	273	29,100,000
12	Inventory Revolving	275	1,250,000
13	Equipment Revolving.	276	15,000,000
14	General Operations	277	34,400,000
15	Interstate Construction.	278	32,793,000
16	Other Federal Aid Programs	279	34,000,000
17	Appalachian Programs	280	36,611,000
18	Nonfederal Aid Construction	281	25,000,000
19	Highway Litter Control	282	<u>1,390,000</u>
20	Total		\$ 488,161,000

21 The above appropriations are to be expended in
 22 accordance with the provisions of chapters seventeen
 23 and seventeen-c of the code.

24 The commissioner of highways shall have the authority
 25 to operate revolving funds within the state road fund for
 26 the operation and purchase of various types of equip-
 27 ment used directly and indirectly in the construction and
 28 maintenance of roads and for the purchase of inventories
 29 and materials and supplies.

30 There is hereby appropriated within the above items
 31 sufficient money for the payment of claims, accrued or
 32 arising during this budgetary period, to be paid in
 33 accordance with sections seventeen and eighteen, article
 34 two, chapter fourteen of the code.

35 It is the intent of the Legislature to capture and match
 36 all federal funds available for expenditure on the
 37 Appalachian highway system at the earliest possible
 38 time. Therefore, should amounts in excess of those
 39 appropriated be required for the purposes of Appala-
 40 chian programs, funds in excess of the amount appropri-
 41 ated may be made available upon recommendation of the
 42 commissioner and approval of the governor. Further, for

43 the purpose of Appalachian programs, funds appropri-
 44 ated to line items may be transferred to other line items
 45 upon recommendation of the commissioner and approval
 46 of the governor.

*95—Division of Highways—
 Federal Aid Highway Matching Fund*

(WV Code Chapters 17 and 17C)

“Former” Account No. 6705

“WVFIMS” Account No.

Fund 9018 FY 1995 Org 0803

1	Interstate Construction	278	\$	11,500,000
2	Appalachian Program	280		80,000,000
3	Other Federal Aid Programs	279		<u>171,000,000</u>
4	Total		\$	262,500,000

96—Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

“Former” Account No. 6710

“WVFIMS” Account No.

Fund 9007 FY 1995 Org 0802

1	Personal Services	001	\$	3,506,056
2	Annual Increment	004		47,213
3	Employee Benefits.	010		1,173,750
4	Unclassified	099		11,377,400
5	Optic Scan System (R).	283		500,000
6	Electronic Photo Operator			
7	and License System (R)	284		250,000
8	International Fuel Tax Agreement.	536		620,000
9	License Plate—Reissue	579		<u>734,160</u>
10	Total		\$	18,208,579

11 Any unexpended balances remaining in the appropri-
 12 ations for Optic Scan System (fund 9007, activity 283) and
 13 Electronic Photo Operator and License System (fund

14 9007, activity 284) at the close of the fiscal year 1993-94
 15 are hereby reappropriated for expenditure during the
 16 fiscal year 1994-95.

97—Claims Against the State Road Fund

1 Claims Against the State 319 \$ -0-
 1 Total TITLE II, Section 2—
 2 State Road Fund \$ 768,869,579

1 **Sec. 3. Appropriations from other funds.**—From the
 2 funds designated there are hereby appropriated
 3 conditionally upon the fulfillment of the provisions set
 4 forth in article two, chapter five-a of the code the
 5 following amounts, as itemized, for expenditure during
 6 the fiscal year one thousand nine hundred ninety-five.

LEGISLATIVE

98—Crime Victims Compensation Fund

(WV Code Chapter 14)

“Former” Account No. 8412

“WVFIMS” Account No.

Fund 1731 FY 1995 Org 2300

	Activity	Other Funds
1 Personal Services 001	\$	128,299
2 Annual Increment 004		2,736
3 Employee Benefits. 010		43,161
4 Unclassified 099		42,000
5 Economic Loss Claim Payment Fund 334		<u>2,520,000</u>
6 Total	\$	2,736,196

EXECUTIVE

99—Auditor’s Office—

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

“Former” Account No. 8120

"WVFIMS" Account No.

Fund 1206 FY 1995 Org 1200

1	Personal Services	001	\$	25,000
2	Employee Benefits	010		10,836
3	Unclassified	099		<u>24,250</u>
4	Total		\$	60,086

5 The total amount of this appropriation shall be paid
6 from the special revenue fund out of fees and collections
7 as provided by law.

*100—Auditor's Office—
Securities Regulation Fund*

(WV Code Chapter 32)

"Former" Account No. 8127

"WVFIMS" Account No.

Fund 1225 FY 1995 Org 1200

1	Personal Services	001	\$	216,000
2	Annual Increment	004		2,200
3	Employee Benefits	010		49,049
4	Unclassified	099		<u>182,751</u>
5	Total		\$	450,000

101—Department of Agriculture

(WV Code Chapter 19)

"Former" Account No. 8180

"WVFIMS" Account No.

Fund 1401 FY 1995 Org 1400

1	Personal Services	001	\$	344,091
2	Annual Increment	004		2,304
3	Employee Benefits	010		109,869
4	Unclassified	099		<u>844,510</u>
5	Total		\$	1,300,774

*102—Department of Agriculture—
West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

“Former” Account No. 8192

“WVFIMS” Account No.

Fund 1408 FY 1995 Org 1400

1 Student and Farm Loans—Total . . . 235 \$ 445,547

103—General John McCausland Memorial Farm

(WV Code Chapter 19)

“Former” Account No. 8194

“WVFIMS” Account No.

Fund 1409 FY 1995 Org 1400

1	Personal Services	001	\$	20,084
2	Annual Increment.	004		864
3	Employee Benefits	010		11,113
4	Unclassified	099		<u>51,493</u>
5	Total.		\$	83,554

6 The above appropriation shall be expended in
7 accordance with article twenty-six, chapter nineteen of
8 the code.

*104—Department of Agriculture—
Farm Operating Fund*

(WV Code Chapter 19)

“Former” Account No. 8202

“WVFIMS” Account No.

Fund 8615 FY 1995 Org 1400

1 Unclassified—Total. 096 \$ 850,000

*105—Attorney General—
Anti-Trust Enforcement*

(WV Code Chapter 47)

“Former” Account No. 8419

“WVFIMS” Account No.

Fund 1507 FY 1995 Org 1500

1	Personal Services	001	\$	210,400
2	Annual Increment.	004		673
3	Employee Benefits	010		60,892
4	Unclassified	099		<u>177,882</u>
5	Total		\$	449,847

DEPARTMENT OF ADMINISTRATION

*106—Division of Purchasing—
Revolving Fund*

(WV Code Chapter 5A)

“Former” Account No. 8140

“WVFIMS” Account No.

Fund 2320 FY 1995 Org 0216

1	Personal Services	001	\$	745,620
2	Annual Increment.	004		22,091
3	Employee Benefits	010		299,045
4	Unclassified	099		<u>706,730</u>
5	Total		\$	1,773,486

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections made by
8 the division of purchasing as provided by law.

9 There is hereby appropriated from this fund, in
10 addition to the above appropriation, the necessary
11 amount for the expenditure of funds other than personal
12 services or employee benefits to enable the division to
13 provide printing, publishing, document services and for
14 the purchase of supplies for resale to user agencies.
15 These services include, but are not limited to, offset
16 printing, electronic duplication/coping, microfilming,

17 records storage and the sale of general office supplies.

*107—Division of Information Services
and Communications*

(WV Code Chapter 5A)

“Former” Account No. 8151

“WVFIMS” Account No.

Fund 2220 FY 1995 Org 0210

1	Personal Services	001	\$	3,816,416
2	Annual Increment	004		53,543
3	Employee Benefits	010		1,187,414
4	Unclassified	099		<u>1,340,957</u>
5	Total		\$	6,398,330

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections made by
8 the division of information services and communications
9 as provided by law.

10 There is hereby appropriated from this fund, in
11 addition to the above appropriation, the necessary
12 amount for the expenditure of funds other than personal
13 services or employee benefits to enable the division to
14 provide information processing services to user agencies.
15 These services include, but are not limited to, data
16 processing equipment, office automation and telecom-
17 munications.

18 Each spending unit operating from the general revenue
19 fund, from special revenue funds or receiving reimburse-
20 ment for postage from the federal government shall be
21 charged monthly for all postage meter service and shall
22 reimburse the revolving fund monthly for all such
23 amounts.

108—Division of Personnel

(WV Code Chapter 29)

“Former” Account No. 8402

“WVFIMS” Account No.

Fund 2440 FY 1995 Org 0222

1	Personal Services	001	\$	2,039,638
2	Annual Increment	004		40,032
3	Employee Benefits.	010		640,567
4	Unclassified	099		<u>1,083,744</u>
5	Total		\$	3,803,981

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of fees collected by the
8 division of personnel.

**DEPARTMENT OF COMMERCE, LABOR
AND ENVIRONMENTAL RESOURCES**

109—West Virginia Development Office

(WV Code Chapter 5B)

“Former” Account No. 8045

“WVFIMS” Account No.

Fund 3144 FY 1995 Org 0307

1 Any unexpended balance remaining in the appropri-
2 ation for Energy Assistance (fund 3144, activity 099) at
3 the close of the fiscal year 1993-94 is hereby reappro-
4 priated for expenditure during the fiscal year 1994-95.

110—Oil and Gas Conservation Commission

(WV Code Chapter 22)

“Former” Account No. 8097

“WVFIMS” Account No.

Fund 3371 FY 1995 Org 0315

1	Personal Services	001	\$	168,435
2	Annual Increment.	004		720
3	Employee Benefits	010		41,316
4	Unclassified	099		<u>179,074</u>

5 Total \$ 389,545

*111—Division of Labor—
Contractor Licensing Board Fund*

(WV Code Chapter 21)

“Former” Account No. 8128

“WVFIMS” Account No.

Fund 3187 FY 1995 Org 0308

1	Personal Services	001	\$	477,848
2	Annual Increment.	004		4,635
3	Employee Benefits	010		186,576
4	Elevator Safety Program			
5	—Transfer.	562		381,828
6	Gasoline Testing Program	580		100,000
7	Unclassified	099		<u>785,706</u>
8	Total		\$	1,936,593

9 The above appropriation for Elevator Safety
 10 Program—Transfer is to be utilized to fund the start-up
 11 phase of the program. Furthermore, once the division of
 12 labor has collected in elevator safety inspection fees the
 13 amount equivalent to the amount listed in the Elevator
 14 Safety Program—Transfer line item above, the money
 15 collected shall be transferred back to account number
 16 8128, division of labor—contractor licensing board fund.

*112—Division of Labor—
Elevator Safety Act*

“Former” Account No. 8271

“WVFIMS” Account No.

Fund 3188 FY 1995 Org 0308

1	Personal Services	001	\$	-0-
2	Employee Benefits.	010		-0-
3	Unclassified	099		<u>-0-</u>
4	Total.		\$	-0-

5 The Division of Labor—Elevator Safety Act, account
 6 no. 8271 is hereby authorized to transfer to the Division
 7 of Labor—Contractor Licensing Board Fund, account no.
 8 8182 as a result of funds collected from elevator safety
 9 inspection fees, an amount equivalent to the three
 10 hundred eighty-one thousand eight hundred twenty-
 11 eight dollars appropriated in account no. 8128 to
 12 Elevator Safety.

113—Division of Natural Resources

(WV Code Chapter 20)

“Former” Account No. 8300

“WVFIMS” Account No.

Fund 3200 FY 1995 Org 0310

1	Personal Services	001	\$	5,985,638
2	Annual Increment	004		99,756
3	Employee Benefits	010		2,262,899
4	Unclassified	099		4,275,093
5	Capital Improvements and			
6	Land Purchase (R)	248		<u>1,128,684</u>
7	Total		\$	13,752,070

8 The total amount of this appropriation shall be paid
 9 from a special revenue fund out of fees collected by the
 10 division of natural resources.

11 Any unexpended balances remaining in the appropria-
 12 tions for Renovation of Dams (fund 3200, activity 414)
 13 and Capital Improvements and Land Purchase (fund
 14 3200, activity 248) at the close of the fiscal year 1993-94
 15 are hereby reappropriated for expenditure during the
 16 fiscal year 1994-95.

*114—Division of Environmental Protection—
 Leaking Underground Storage Tanks
 Administrative Fund*

(WV Code Chapter 20)

“Former” Account No. 8302

“WVFIMS” Account No.

Fund 3325 FY 1995 Org 0313

1	Personal Services	001	\$	309,500
2	Annual Increment	004		2,736
3	Employee Benefits.	010		121,060
4	Unclassified	099		<u>143,179</u>
5	Total		\$	576,475

*115—Division of Natural Resources—
Game, Fish and Aquatic Life Fund*

(WV Code Chapter 20)

“Former” Account No. 8303

“WVFIMS” Account No.

Fund 3202 FY 1995 Org 0310

1	Unclassified—Total.	096	\$	50,000
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*116—Division of Natural Resources—
Nongame Fund*

(WV Code Chapter 20)

“Former” Account No. 8304

“WVFIMS” Account No.

Fund 3203 FY 1995 Org 0310

1	Personal Services	001	\$	82,922
2	Annual Increment	004		576
3	Employee Benefits.	010		26,569
4	Unclassified	099		<u>31,932</u>
5	Total		\$	141,999

*117—Division of Natural Resources—
Planning and Development Division*

(WV Code Chapter 20)

“Former” Account No. 8306

“WVFIMS” Account No.

Fund 3205 FY 1995 Org 0310

1	Personal Services	001	\$	176,768
2	Annual Increment	004		3,420
3	Employee Benefits.	010		65,032
4	Independence Hall Renovation (R) . .	249		-0-
5	Unclassified	099		<u>299,297</u>
6	Total		\$	544,517
7	Any unexpended balance remaining in the appropria-			
8	tion for Independence Hall Renovation (fund 3205,			
9	activity 249) at the close of the fiscal year 1993-94 is			
10	hereby reappropriated for expenditure during the fiscal			
11	year 1994-95.			

*118—Division of Natural Resources—
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

“Former” Account No. 8307

“WVFIMS” Account No.

Fund 3253 FY 1995 Org 0310

1	Unclassified—Total.	096	\$	95,000
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*119—Division of Natural Resources—
Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

“Former” Account No. 8308

“WVFIMS” Account No.

Fund 3256 FY 1995 Org 0310

1	Unclassified—Total.	096	\$	20,000
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*120—Division of Environmental Protection—
Groundwater Planning*

(WV Code Chapter 20)

“Former” Account No. 8312

“WVFIMS” Account No.

Fund 3330 FY 1995 Org 0313

1 Unclassified—Total. 096 \$ 35,468

*121—Division of Natural Resources—
Recycling Assistance Fund*

(WV Code Chapter 20)

“Former” Account No. 8316

“WVFIMS” Account No.

Fund 3254 FY 1995 Org 0310

1	Personal Services	001	\$	99,912
2	Annual Increment	004		1,278
3	Employee Benefits.	010		41,637
4	Unclassified (R)	099		<u>2,888,962</u>
5	Total		\$	3,031,789

6 Any unexpended balance remaining in the appropri-
 7 ation for Unclassified (fund 3254, activity 099) at the
 8 close of the fiscal year 1993-94 is hereby reappropri-
 9 ated for expenditure during the fiscal year 1994-95.

*122—Division of Environmental Protection—
Hazardous Waste Emergency and Response Fund*

(WV Code Chapter 20)

“Former” Account No. 8323

“WVFIMS” Account No.

Fund 3331 FY 1995 Org 0313

1	Personal Services	001	\$	291,778
2	Annual Increment.	004		3,588

3	Employee Benefits	010	108,780
4	Unclassified	099	<u>634,992</u>
5	Total		\$ 1,039,138

*123—Division of Environmental Protection—
Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 20)

“Former” Account No. 8326

“WVFIMS” Account No.

Fund 3332 FY 1995 Org 0313

1	Personal Services	001	\$ 205,100
2	Annual Increment	004	900
3	Employee Benefits.	010	75,318
4	Unclassified	099	<u>1,343,320</u>
5	Total		\$ 1,624,638

*124—Division of Environmental Protection—
Solid Waste Enforcement Fund*

(WV Code Chapter 20)

“Former” Account No. 8327

“WVFIMS” Account No.

Fund 3333 FY 1995 Org 0313

1	Personal Services	001	\$ 1,772,292
2	Annual Increment	004	16,914
3	Employee Benefits.	010	685,588
4	Litter Control Conservation		
5	Officers	564	200,000
6	Unclassified	099	<u>1,234,388</u>
7	Total		\$ 3,909,182

*125—Division of Environmental Protection—
Fees and Operating Expenses*

(WV Code Chapter 16)

“Former” Account No. 8391

“WVFIMS” Account No.

Fund 3336 FY 1995 Org 0313

1	Personal Services	001	\$	815,300
2	Annual Increment	004		1,008
3	Employee Benefits.	010		261,874
4	Unclassified	099		637,500
5	Office of Air Quality.	581		<u>800,000</u>
6	Total		\$	2,515,682

126—Solid Waste Management Board

(WV Code Chapter 20)

“Former” Account No. 8461

“WVFIMS” Account No.

Fund 3288 FY 1995 Org 0312

1	Personal Services	001	\$	271,284
2	Annual Increment.	004		1,656
3	Employee Benefits	010		88,625
4	Unclassified	099		<u>1,972,408</u>
5	Total		\$	2,333,973

*127—Division of Forestry—
Timberland Enforcement Operations*

(WV Code Chapter 19)

“Former” Account No. 8475

“WVFIMS” Account No.

Fund 3082 FY 1995 Org 0305

1	Unclassified—Total	096	\$	135,000
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*128—Division of Forestry—
Woodlands and Timberlands
Stamp Fund*

(WV Code Chapter 19)

"Former" Account No. 8476

"WVFIMS" Account No.

Fund 3083 FY 1995 Org 0305

1	Personal Services	001	\$	-0-
2	Annual Increment	004		-0-
3	Employee Benefits.	010		-0-
4	Unclassified	099		-0-
				<hr/>
5	Total		\$	-0-

*129—Division of Forestry—
Severance Tax Operations*

(WV Code Chapter 11)

"Former" Account No. 8477

"WVFIMS" Account No.

Fund 3084 FY 1995 Org 0305

1	Unclassified—Total.	096	\$	2,000,000
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130—Division of Forestry

(WV Code Chapter 19)

"Former" Account No. 8478

"WVFIMS" Account No.

Fund 3081 FY 1995 Org 0305

1	Personal Services	001	\$	216,788
2	Annual Increment	004		2,412
3	Employee Benefits.	010		55,482
4	Unclassified	099		487,868
				<hr/>
5	Total		\$	762,550

*131—Division of Environmental Protection—
Special Reclamation Fund*

(WV Code Chapter 22A)

"Former" Account No. 8537

“WVFIMS” Account No.

Fund 3321 FY 1995 Org 0313

1	Personal Services	001	\$	287,000
2	Annual Increment	004		4,536
3	Employee Benefits	010		108,315
4	Unclassified	099		<u>12,410,004</u>
5	Total		\$	12,809,855

*132—Division of Environmental Protection—
Oil and Gas Reclamation Trust*

(WV Code Chapter 22B)

“Former” Account No. 8538

“WVFIMS” Account No.

Fund 3322 FY 1995 Org 0313

1	Unclassified—Total.	096	\$	465,000
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*133—Division of Environmental Protection—
Oil and Gas Operating Permits*

(WV Code Chapter 22B)

“Former” Account No. 8539

“WVFIMS” Account No.

Fund 3323 FY 1995 Org 0313

1	Personal Services	001	\$	205,000
2	Annual Increment.	004		2,304
3	Employee Benefits	010		63,557
4	Unclassified	099		<u>439,100</u>
5	Total		\$	709,961

*134—Division of Environmental Protection—
Mines and Minerals Operations Fund*

(WV Code Chapter 22)

“Former” Account No. 8540

“WVFIMS” Account No.

Fund 3324 FY 1995 Org 0313

1	Personal Services	001	\$	1,792,290
2	Annual Increment	004		12,622
3	Employee Benefits.	010		532,720
4	Unclassified	099		<u>750,382</u>
5	Total		\$	3,088,014

135—Geological and Economic Survey

(WV Code Chapter 29)

“Former” Account No. 8589

“WVFIMS” Account No.

Fund 3100 FY 1995 Org 0306

1	Personal Services	001	\$	30,380
2	Annual Increment	004		360
3	Employee Benefits.	010		5,622
4	Unclassified	099		<u>174,083</u>
5	Total		\$	210,445

6 The above appropriation shall be used in accordance
7 with section four, article two, chapter twenty-nine of
8 the code.

*136—Bureau of Employment Programs—
Workers’ Compensation Fund*

(WV Code Chapter 23)

“Former” Account No. 9000

“WVFIMS” Account No.

Fund 3440 FY 1995 Org 0322

1	Personal Services	001	\$	11,531,042
2	Annual Increment	004		181,422
3	Employee Benefits.	010		4,319,613
4	Unclassified	099		13,111,843
5	Program Performance			

6	Initiative	540	4,820,630
7	Capital Outlay	511	<u>2,500,000</u>
8	Total		\$ 36,464,550

9 There is hereby authorized to be paid out of the
10 above appropriation the amount necessary for the
11 premiums on bonds given by the treasurer as bond
12 custodian for the protection of the workers' compensa-
13 tion fund. This sum shall be transferred to the state
14 board of insurance.

DEPARTMENT OF EDUCATION

*137—State Board of Rehabilitation—
Division of Rehabilitation Services—
West Virginia Rehabilitation Center
Special Account*

(WV Code Chapter 18)

“Former” Account No. 8137

“WVFIMS” Account No.

Fund 8664 FY 1995 Org 0932

1	Personal Services	001	\$ 350,000
2	Workshop Development.	163	450,000
3	Workshop-Supported		
4	Employment	484	50,000
5	Medical Services Trust Fund		
6	—Transfer.	512	<u>2,000,000</u>
7	Total		\$ 2,850,000

*138—State Department of Education—
FFA-FHA Conference Center*

(WV Code Chapter 18)

“Former” Account No. 8244

“WVFIMS” Account No.

Fund 3960 FY 1995 Org 0402

1	Personal Services	001	\$	624,946
2	Annual Increment	004		9,302
3	Employee Benefits.	010		248,941
4	Unclassified	099		<u>568,875</u>
5	Total		\$	1,452,064

*139—State Department of Education—
School Building Authority*

(WV Code Chapter 18)

“Former” Account No. 8247

“WVFIMS” Account No.

Fund 3959 FY 1995 Org 0402

1	Personal Services	001	\$	381,422
2	Annual Increment	004		3,024
3	Employee Benefits.	010		98,668
4	Unclassified	099		<u>213,637</u>
5	Total		\$	696,751

6 The above appropriation for the administrative
7 expenses of the school building authority shall be paid
8 from the interest earnings on debt service reserve
9 accounts maintained on behalf of said authority.

DEPARTMENT OF EDUCATION AND THE ARTS

*140—Department of Education and the Arts—
Office of the Secretary
Health Care Reform Studies*

“Former” Account No. 8481

“WVFIMS” Account No.

Fund 4009 FY 1995 Org 0431

1	Personal Services	001	\$	116,100
2	Annual Increment	004		1,608
3	Employee Benefits.	010		30,134
4	Unclassified	099		<u>102,158</u>
5	Total		\$	250,000

*141—State University System—
State System Registration Fee—
Special Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

“Former” Account No. 8830

“WVFIMS” Account No.

Fund 4007 FY 1995 Org 0461

1	Debt Service (R)	040	\$	5,879,337
2	Capital Repairs and			
3	Alterations (R)	251		2,698,105
4	Miscellaneous Projects (R)	252		400,000
5	Computer and Telecommunications			
6	Technology (R)	438		<u>914,873</u>
7	Total		\$	9,892,315

8 Any unexpended balances remaining in the prior
9 years' and the 1993-94 appropriations are hereby
10 reappropriated for expenditure during the fiscal year
11 1994-95.

12 The total amount of this appropriation shall be paid
13 from the special capital improvement fund created in
14 section eight, article ten, chapter eighteen-b of the
15 code. Projects are to be paid on a cash basis and made
16 available from the date of passage.

*142—State College System—
State System Registration Fee—
Special Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

“Former” Account No. 8835

“WVFIMS” Account No.

Fund 4289 FY 1995 Org 0481

1	Debt Service (R)	040	\$	1,479,921
2	Capital Repairs and			
3	Alterations (R)	251		1,500,000
4	Miscellaneous Projects (R)	252		700,000
				<hr/>
5	Total		\$	3,679,921

6 Any unexpended balances remaining in the prior
7 years' and 1993-94 appropriations except activity 343,
8 fiscal year 1974-75; activity 341, fiscal year 1975-76;
9 activity 346, fiscal year 1975-76; activity 339, fiscal
10 year 1978-79; activity 344, fiscal year 1978-79; and
11 activity 352, fiscal year 1981-82 are hereby
12 reappropriated for expenditure during the fiscal year
13 1994-95.

14 The unexpended balance in the appropriation for the
15 Southern West Virginia Community
16 College—McDowell County Center in the amount of
17 one hundred twenty-five thousand dollars, as
18 originally appropriated in this account in fiscal year
19 1992-93 and as herein reappropriated for expenditure
20 during fiscal year 1994-95, is hereby redesignated as to
21 purpose and shall be expended in fiscal year 1994-95
22 for Southern West Virginia Community College
23 Campus at Saulsville by the state college system—state
24 system registration fee—special capital improvement
25 fund.

26 The total amount of this appropriation shall be paid
27 from the special capital improvement fund created in
28 section eight, article ten, chapter eighteen-b of the
29 code. Projects are to be paid on a cash basis and made
30 available from the date of passage.

*143—State College and University Systems—
State System Registration Fee—
Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

“Former” Account No. 8845

“WVFIMS” Account No.

Fund 4033 FY 1995 Org 0453

1 Any unexpended balances remaining in the prior
2 years’ and 1993-94 appropriations except activity 406,
3 fiscal year 1988-89, are hereby reappropriated for
4 expenditure during the fiscal year 1994-95.

5 The total amount of this appropriation shall be paid
6 from the proceeds of revenue bonds issued pursuant to
7 section eight, article ten, chapter eighteen-b of the
8 code.

*144—State College System—
State System Tuition Fee—
Special Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

“Former” Account No. 8855

"WVFIMS" Account No.

Fund 4290 FY 1995 Org 0481

1	Debt Service (R)	040	\$	3,247,224
2	Capital Improvements			
3	(New) (R).	259		2,364,090
4	Building and Campus Renewal and			
5	Facilities Planning			
6	and Administration	538		2,690,000
7	Capital Contingencies			
8	and Emergencies	537		<u>250,000</u>
9	Total		\$	8,551,314

10 Any unexpended balances remaining in the prior
11 years’ and 1993-94 appropriations except activity 343,
12 fiscal year 1980-81; activity 365, fiscal year 1982-83;
13 activity 368, fiscal year 1982-83; activity 369, fiscal
14 year 1982-83; activity 378, fiscal year 1984-85; and

15 activity 382, fiscal year 1986-87 are hereby
16 reappropriated for expenditure during the fiscal year
17 1994-95.

18 The total amount of this appropriation shall be paid
19 from the special capital improvement fund created in
20 article twelve-b, chapter eighteen of the code. Projects
21 are to be paid on a cash basis and made available from
22 the date of passage.

*145—State College and University Systems—
State Systems Tuition Fee—
Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

“Former” Account No. 8860

“WVFIMS” Account No.

Fund 4041 FY 1995 Org 0453

1 Any unexpended balances remaining in the prior
2 years’ and 1993-94 appropriations except activity 395,
3 fiscal year 1985-86, are hereby reappropriated for
4 expenditure during the fiscal year 1994-95.

5 The total amount of this appropriation shall be paid
6 from the proceeds of revenue bonds issued pursuant to
7 article twelve-b, chapter eighteen of the code.

*146—State University System—
State System Tuition Fee—
Special Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

“Former” Account No. 8865

“WVFIMS” Account No.

Fund 4008 FY 1995 Org 0461

1 Debt Service (R) 040 \$ 3,079,871
2 Building and Campus Renewal

3	(R)	258	10,210,000
4	Facilities Planning and		
5	Administration (R).	386	765,000
6	Computer and Telecommunications		
7	Technology (R)	438	<u>726,676</u>
8	Total		\$ 14,781,547

9 Any unexpended balances remaining in the prior
10 years' and the 1993-94 appropriations except activity
11 259, fiscal year 1990-91, are hereby reappropriated for
12 expenditure during the fiscal year 1994-95.

13 The total amount of this appropriation shall be paid
14 from the special capital improvement fund created in
15 article twelve-b, chapter eighteen of the code. Projects
16 are to be paid on a cash basis and made available from
17 the date of passage.

*147—State University System—
West Virginia University Health Sciences Center
Spending Authority*

(WV Code Chapter 18 and 18B)

“Former” Account No. 9280

“WVFIMS” Account No.

Fund 4179 FY 1995 Org 0463

1 Unclassified—Total. 096 \$ 14,974,000

2 Any unexpended balance remaining in the fiscal year
3 1993-94 appropriation for the West Virginia university
4 health sciences center is hereby reappropriated for
5 expenditure during the fiscal year 1994-95.

**DEPARTMENT OF HEALTH
AND HUMAN RESOURCES**

*148—Division of Health—
Hepatitis B Vaccine*

(WV Code Chapter 16)

“Former” Account No. 8214

“WVFIMS” Account No.

Fund 5183 FY 1995 Org 0506

1	Personal Services	001	\$	31,000
2	Annual Increment	004		576
3	Employee Benefits.	010		11,267
4	Unclassified.	099		630,000
5	Vaccine for Volunteer Squads	565		<u>50,000</u>
6	Total		\$	722,843

149—Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

“Former” Account No. 8220

“WVFIMS” Account No.

Fund 5425 FY 1995 Org 0505

1	Personal Services	001	\$	164,120
2	Annual Increment	004		3,068
3	Employee Benefits.	010		56,149
4	Unclassified	099		<u>103,550</u>
5	Total		\$	326,887

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections made by
8 the board of barbers and cosmetologists as provided by
9 law.

*150—Division of Health—
Vital Statistics*

(WV Code Chapter 16)

“Former” Account No. 8236

“WVFIMS” Account No.

Fund 5144 FY 1995 Org 0506

1	Personal Services	001	\$	202,000
2	Annual Increment	004		5,508

3	Employee Benefits.	010		94,152
4	Unclassified.	099		<u>82,504</u>
5	Total		\$	384,164

151—Hospital Finance Authority

(WV Code Chapter 16)

“Former” Account No. 8330

“WVFIMS” Account No.

Fund 5475 FY 1995 Org 0509

1	Personal Services	001	\$	49,619
2	Annual Increment.	004		144
3	Employee Benefits	010		15,126
4	Unclassified.. . . .	099		<u>67,116</u>
5	Total		\$	132,005

6 The total amount of this appropriation shall be paid
7 from the special revenue fund out of fees and
8 collections as provided by article twenty-nine-a,
9 chapter sixteen of the code.

*152—Division of Health—
Hospital Services Revenue Account
(Special Fund)*

(Capital Improvement, Renovation and Operations)

(WV Code Chapter 16)

“Former” Account No. 8500

“WVFIMS” Account No.

Fund 5156 FY 1995 Org 0506

1	Debt Service (R)	040	\$	2,740,000
2	Broad Based Provider Tax	566		2,750,000
3	Institutional Facilities			
4	Operations (R)	335		36,861,000
5	Medical Services Trust			
6	Fund—Transfer.	512		<u>23,300,000</u>

7 Total \$ 65,651,000

8 Any unexpended balance remaining in the
9 appropriation for hospital services revenue account at
10 the close of the fiscal year 1993-94 is hereby
11 reappropriated for expenditure during the fiscal year
12 1994-95, except for fund 5156, activity 335 (fiscal year
13 1991-92) and fund 5156, activity 040 (fiscal year 1992-
14 93) which shall expire on June 30, 1994.

15 The total amount of this appropriation shall be paid
16 from the hospital services revenue account special
17 fund created by section fifteen-a, article one, chapter
18 sixteen of the code, and shall be used for operating
19 expenses and for improvements in connection with
20 existing facilities and bond payments, community
21 based mental health services needed for patients at
22 Colin Anderson center and Weston state hospital, and
23 disproportionate share hospital transfers.

24 Necessary funds from the above appropriation may
25 be used for medical facilities operations, either in
26 connection with this account or in connection with the
27 item designated Institutional Facilities Operations in
28 the consolidated medical service fund (fund 0525,
29 fiscal year 1995, organization 0506).

30 From the above appropriation to Institutional
31 Facilities Operations, together with available funds
32 from the consolidated medical services fund (fund
33 0525, activity 335), on July 1, 1994, the sum of two
34 hundred thousand dollars shall be transferred to the
35 farm management commission as advance payment for
36 the purchase of food products, actual payments for
37 such purchases shall not be required until such credits
38 have been completely expended.

*153—Division of Health—
Laboratory Services*

(WV Code Chapter 16)

“Former” Account No. 8509

“WVFIMS” Account No.

Fund 5163 FY 1995 Org 0506

1	Personal Services	001	\$	419,768
2	Annual Increment	004		5,904
3	Employee Benefits.	010		137,556
4	Unclassified	099		<u>449,900</u>
5	Total		\$	1,013,128

*154—Division of Health—
Health Facility Licensing*

(WV Code Chapter 16)

“Former” Account No. 8529

“WVFIMS” Account No.

Fund 5172 FY 1995 Org 0506

1	Personal Services	001	\$	161,152
2	Annual Increment	004		900
3	Employee Benefits.	010		56,599
4	Unclassified	099		<u>85,200</u>
5	Total		\$	303,851

155—Health Care Cost Review Authority

(WV Code Chapter 16)

“Former” Account No. 8564

“WVFIMS” Account No.

Fund 5375 FY 1995 Org 0507

1	Personal Services	001	\$	968,477
2	Annual Increment	004		7,956
3	Employee Benefits.	010		309,742
4	Unclassified	099		1,088,157
5	Vice Chancellor for Health Sciences			
6	Health Care Reform Studies			
7	—Transfer.	513		<u>250,000</u>

8 Total \$ 2,624,332

9 The above appropriation is to be expended in
10 accordance with and pursuant to the provisions of
11 article twenty-nine-b, chapter sixteen of the code and
12 from the special revolving fund designated health care
13 cost review fund.

14 The appropriation for health care reform studies
15 shall be transferred to the vice chancellor for health
16 science—health care reform studies ("former" account
17 no. 9290) upon the written request of the vice
18 chancellor for health sciences.

*156—Division of Human Services—
Medical Services Trust Fund*

(WV Code Chapter 9)

"Former" Account No. 8569

"WVFIMS" Account No.

Fund 5185 FY 1995 Org 0511

1	Eligibility Expansion	582	\$ 8,475,258
2	State Institutions DPSH		
3	Payments	583	5,852,960
4	Hospice Services.	584	390,902
5	Match Drop	585	<u>5,400,000</u>
6	Total		\$ 20,119,120

7 The Match Drop line item above shall be used in
8 conjunction with funds appropriated to the division of
9 human services in the Medical Services line item (fund
10 0403, activity 189).

*157—Division of Human Services—
Health Care Provider Tax*

(WV Code Chapter 11)

"Former" Account No. 9175

"WVFIMS" Account No.

Fund 5090 FY 1995 Org 0511

1 Unclassified—Total. 096 \$ 115,000,000

2 From the above appropriation, an amount not to
3 exceed two hundred thousand dollars shall be
4 transferred to a special revenue account in the treasury
5 for use by the department of health and human resources
6 for administrative purposes. The remainder of all
7 moneys deposited in the fund shall be transferred to the
8 West Virginia medical services fund.

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

*158—Regional Jail and Correctional
Facility Authority*

(WV Code Chapter 31)

“Former” Account No. 8051

“WVFIMS” Account No.

Fund 6675 FY 1995 Org 0615

1	Personal Services	001	\$	429,113
2	Annual Increment	004		4,500
3	Employee Benefits.	010		146,236
4	Debt Service	040		10,000,000
5	Unclassified	099		<u>220,950</u>
6	Total		\$	10,800,799

*159—Division of Veterans’ Affairs—
Veterans’ Home*

(WV Code Chapter 19A)

“Former” Account No. 8261

“WVFIMS” Account No.

Fund 6754 FY 1995 Org 0618

1 Unclassified—Total 096 \$ 280,000

*160—Division of Public Safety—
Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

“Former” Account No. 8350

“WVFIMS” Account No.

Fund 6501 FY 1995 Org 0612

1	Personal Services	001	\$	543,444
2	Annual Increment	004		1,656
3	Employee Benefits	010		148,464
4	Unclassified	099		<u>699,783</u>
5	Total		\$	1,393,347

6 The total amount of this appropriation shall be paid
7 from the special revenue fund out of fees collected for
8 inspection stickers as provided by law.

*161—Division of Public Safety—
Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

“Former” Account No. 8354

“WVFIMS” Account No.

Fund 6516 FY 1995 Org 0612

1	Unclassified—Total.	096	\$	300,000
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*162—Division of Public Safety—
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

“Former” Account No. 8355

“WVFIMS” Account No.

Fund 6513 FY 1995 Org 0612

1	Unclassified—Total.	096	\$	686,240
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2 The total amount of this appropriation shall be paid
 3 from the special revenue fund out of receipts collected
 4 pursuant to sections nine-a and sixteen, article fifteen,
 5 chapter eleven of the code and paid into a revolving fund
 6 account in the state treasury.

*163—State Armory Board—
 General Armory Fund*

(WV Code Chapter 15)

“Former” Account No. 8446

“WVFIMS” Account No.

Fund 6102 FY 1995 Org 0604

1 Unclassified—Total. 096 \$ 310,000

*164—Fire Commission—
 Fire Marshal Fees*

(WV Code Chapter 29)

“Former” Account No. 8465

“WVFIMS” Account No.

Fund 6152 FY 1995 Org 0619

1	Personal Services	001	\$ 367,285
2	Annual Increment.	004	3,132
3	Employee Benefits	010	121,544
4	Unclassified	099	<u>285,766</u>
5	Total		\$ 777,727

6 Any unexpended cash balance remaining in fund
 7 6152 at the close of the fiscal year 1993-94 is hereby
 8 available for expenditure as part of the fiscal year
 9 1994-95 appropriation.

DEPARTMENT OF TAX AND REVENUE

*165—Insurance Commissioner—
 Examination Revolving Fund*

(WV Code Chapter 33)

“Former” Account No. 8014

“WVFIMS” Account No.

Fund 7150 FY 1995 Org 0704

1	Personal Services	001	\$ 254,000
2	Annual Increment	004	1,368
3	Employee Benefits	010	71,113
4	Unclassified	099	<u>181,500</u>
5	Total		\$ 507,981

*166—Insurance Commissioner—
Consumer Advocate*

(WV Code Chapter 33)

“Former” Account No. 8015

“WVFIMS” Account No.

Fund 7151 FY 1995 Org 0704

1	Personal Services	001	\$ 73,500
2	Annual Increment.	004	252
3	Employee Benefits	010	29,226
4	Unclassified	099	<u>127,593</u>
5	Total		\$230,571

167—Insurance Commissioner

(WV Code Chapter 33)

“Former” Account No. 8016

“WVFIMS” Account No.

Fund 7152 FY 1995 Org 0704

1	Personal Services	001	\$ 1,333,088
2	Annual Increment.	004	16,884
3	Employee Benefits	010	512,517
4	Unclassified	099	<u>581,074</u>
5	Total		\$ 2,443,563

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of collections of fees and
 8 charges as provided by law.

*168—Racing Commission—
 Relief Fund*

(WV Code Chapter 19)

“Former” Account No. 8080

“WVFIMS” Account No.

Fund 7300 FY 1995 Org 0707

1 Medical Expenses—Total 245 \$ 57,000

2 The total amount of this appropriation shall be paid
 3 from the special revenue fund out of collections of
 4 license fees and fines as provided by law.

5 No expenditures shall be made from this account
 6 except for hospitalization, medical care and/or funeral
 7 expenses for persons contributing to this fund.

*169—Racing Commission—
 Administration and Promotion*

(WV Code Chapter 19)

“Former” Account No. 8082

“WVFIMS” Account No.

Fund 7304 FY 1995 Org 0707

1	Personal Services 001	\$ 53,700
2	Annual Increment 004	504
3	Employee Benefits. 010	20,252
4	Unclassified 099	<u>47,408</u>
5	Total	\$ 121,864

170—Racing Commission—

General Administration

(WV Code Chapter 19)

“Former” Account No. 8083

“WVFIMS” Account No.

Fund 7305 FY 1995 Org 0707

1	Personal Services	001	\$ 1,007,000
2	Annual Increment	004	9,680
3	Employee Benefits.	010	273,298
4	Unclassified	099	<u>67,598</u>
5	Total		\$ 1,357,576

171—Racing Commission—

Administration, Promotion and Education Fund

(WV Code Chapter 19)

“Former” Account No. 8084

“WVFIMS” Account No.

Fund 7307 FY 1995 Org 0707

1	Unclassified—Total.	096	\$ 35,000
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172—Tax Division—

Special Audit and Investigative Unit

(WV Code Chapter 11)

“Former” Account No. 8088

“WVFIMS” Account No.

Fund 7073 FY 1995 Org 0702

1	Personal Services	001	\$ 591,846
2	Employee Benefits.	010	189,390
3	Unclassified	099	<u>318,764</u>
4	Total		\$ 1,100,000

*173—Tax Division—
Cemetery Company Account
(WV Code Chapter 35)*

“Former” Account No. 8090

“WVFIMS” Account No.

Fund 7071 FY 1995 Org 0702

1	Personal Services	001	\$	16,116
2	Employee Benefits.	010		4,800
3	Unclassified	099		<u>11,084</u>
4	Total		\$	32,000

*174—Tax Division—
Office of Chief Inspector
(WV Code Chapter 6)*

“Former” Account No. 8091

“WVFIMS” Account No.

Fund 7067 FY 1995 Org 0702

1	Personal Services	001	\$	1,449,000
2	Annual Increment	004		17,064
3	Employee Benefits.	010		449,632
4	Unclassified	099		<u>401,500</u>
5	Total		\$	2,317,196

*175—Municipal Bond Commission
(WV Code Chapter 13)*

“Former” Account No. 8340

“WVFIMS” Account No.

Fund 7253 FY 1995 Org 0706

1	Personal Services	001	\$	106,270
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2	Annual Increment	004	1,728
3	Employee Benefits.	010	37,154
4	Unclassified	099	<u>42,640</u>
5	Total		\$ 187,792

*176—Division of Banking—
Lending and Credit Rate Board*

(WV Code Chapter 47A)

“Former” Account No. 8393

“WVFIMS” Account No.

Fund 3040 FY 1995 Org 0303

1	Personal Services	001	\$ 10,586
2	Employee Benefits.	010	4,411
3	Unclassified	099	<u>10,648</u>
4	Total		\$ 25,645

177—Division of Banking

(WV Code Chapter 31A)

“Former” Account No. 8395

“WVFIMS” Account No.

Fund 3041 FY 1995 Org 0303

1	Personal Services	001	\$ 1,112,653
2	Annual Increment	004	7,416
3	Employee Benefits.	010	337,832
4	Unclassified	099	<u>541,920</u>
5	Total		\$ 1,999,821

178—Alcohol Beverage Control Administration—

Wine License Special Fund

(WV Code Chapter 60)

“Former” Account No. 8592

“WVFIMS” Account No.

Fund 7351 FY 1995 Org 0708

1	Personal Services	001	\$ 198,908
2	Annual Increment	004	3,240
3	Employee Benefits.	010	59,074
4	Unclassified	099	<u>170,000</u>
5	Total.		\$ 431,222

179—Alcohol Beverage Control Administration

(WV Code Chapter 60)

“Former” Account No. 9270

“WVFIMS” Account No.

Fund 7352 FY 1995 Org 0708

1	Personal Services	001	\$ 2,427,656
2	Annual Increment	004	50,688
3	Employee Benefits.	010	1,353,006
4	Unclassified	099	<u>2,172,970</u>
5	Total		\$ 6,004,320

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of liquor revenues.

8 The above appropriation includes the salary of the
9 commissioner and the salaries, expenses and
10 equipment of administrative offices, warehouses and
11 inspectors.

12 There is hereby appropriated from liquor revenues,
13 in addition to the above appropriation, the necessary
14 amount for the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

*180—Division of Motor Vehicles—
Driver's License Reinstatement Fund*

(WV Code Chapter 17B)

“Former” Account No. 8422

“WVFIMS” Account No.

Fund 8213 FY 1995 Org 0802

1	Personal Services	001	\$ 180,068
2	Annual Increment	004	1,944
3	Employee Benefits.	010	68,775
4	Unclassified	099	<u>120,520</u>
5	Total		\$ 371,307

*181—Division of Motor Vehicles—
Driver Rehabilitation*

(WV Code Chapter 17C)

“Former” Account No. 8423

“WVFIMS” Account No.

Fund 8214 FY 1995 Org 0802

1	Personal Services	001	\$ 51,000
2	Annual Increment	004	1,008
3	Employee Benefits.	010	23,476
4	Unclassified	099	<u>698,506</u>
5	Total		\$ 773,990

*182—Division of Motor Vehicles—
Insurance Certificate Fees*

(WV Code Chapter 20)

“Former” Account No. 8424

“WVFIMS” Account No.

Fund 8215 FY 1995 Org 0802

1	Personal Services	001	\$	542,152
2	Annual Increment	004		8,028
3	Employee Benefits.	010		239,485
4	Unclassified	099		<u>146,872</u>
5	Total		\$	936,537

*183—Division of Motor Vehicles—
Motorboat Licenses*

(WV Code Chapter 20)

“Former” Account No. 8425

“WVFIMS” Account No.

Fund 8216 FY 1995 Org 0802

1	Personal Services	001	\$	71,500
2	Annual Increment	004		2,019
3	Employee Benefits.	010		27,548
4	Unclassified	099		<u>43,915</u>
5	Total		\$	144,982

*184—Division of Motor Vehicles—
Returned Check Fees*

(WV Code Chapter 17)

“Former” Account No. 8426

“WVFIMS” Account No.

Fund 8217 FY 1995 Org 0802

1	Personal Services	001	\$	15,500
2	Annual Increment	004		216
3	Employee Benefits.	010		5,394
4	Unclassified	099		<u>6,500</u>
5	Total.		\$	27,610

MISCELLANEOUS BOARDS AND COMMISSIONS

185—Real Estate Commission

(WV Code Chapter 47)

“Former” Account No. 8010

“WVFIMS” Account No.

Fund 8635 FY 1995 Org 0927

1	Personal Services	001	\$ 267,332
2	Annual Increment	004	2,124
3	Employee Benefits.	010	91,206
4	Unclassified	099	<u>212,400</u>
5	Total		\$ 573,062

6 The total amount of this appropriation shall be paid
7 out of collections of license fees as provided by law.

*186—West Virginia Board of Examiners for
Speech-Language Pathology and Audiology*

(WV Code Chapter 30)

“Former” Account No. 8113

“WVFIMS” Account No.

Fund 8646 FY 1995 Org 0930

1	Unclassified—Total.	096	\$ 60,000
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2 The total amount of this appropriation shall be paid
3 out of collections of license fees and fines as provided
4 by law.

*187—West Virginia Cable Television
Advisory Board*

(WV Code Chapter 5)

“Former” Account No. 8173

“WVFIMS” Account No.

Fund 8609 FY 1995 Org 0924

1	Personal Services	001	\$	176,200
2	Annual Increment	004		3,600
3	Employee Benefits.	010		46,691
4	Unclassified	099		<u>60,268</u>
5	Total		\$	286,759

188—Public Service Commission

(WV Code Chapter 24)

“Former” Account No. 8280

“WVFIMS” Account No.

Fund 8623 FY 1995 Org 0926

1	Personal Services	001	\$	5,559,220
2	Annual Increment	004		52,000
3	Employee Benefits.	010		1,813,434
4	Unclassified	099		<u>1,924,000</u>
5	Total		\$	9,348,654

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections for
8 special license fees from public service corporations as
9 provided by law.

*189—Public Service Commission—
Gas Pipeline Division*

(WV Code Chapter 24B)

“Former” Account No. 8285

“WVFIMS” Account No.

Fund 8624 FY 1995 Org 0926

1	Personal Services	001	\$	128,613
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2	Annual Increment	004	3,000
3	Employee Benefits.	010	37,391
4	Unclassified	099	<u>87,500</u>
5	Total	\$	256,504

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of receipts collected
8 for or by the public service commission pursuant to
9 and in the exercise of regulatory authority over
10 pipeline companies as provided by law.

*190—Public Service Commission—
Motor Carrier Division*

(WV Code Chapter 24A)

“Former” Account No. 8290

“WVFIMS” Account No.

Fund 8625 FY 1995 Org 0926

1	Personal Services	001	\$ 1,272,204
2	Annual Increment	004	20,000
3	Employee Benefits.	010	394,273
4	Unclassified	099	<u>670,500</u>
5	Total.	\$	2,356,977

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of receipts collected
8 for or by the public service commission pursuant to
9 and in the exercise of regulatory authority over motor
10 carriers as provided by law.

*191—Public Service Commission—
Consumer Advocate*

(WV Code Chapter 24)

“Former” Account No. 8295

“WVFIMS” Account No.

Fund 8627 FY 1995 Org 0926

1	Personal Services	001	\$ 336,195
2	Annual Increment	004	2,412
3	Employee Benefits.	010	106,332
4	Unclassified	099	<u>292,991</u>
5	Total		\$ 737,930

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections made by
8 the public service commission.

192—Claims Against Other Funds

1	Claims Against the State	319	\$ <u>-0-</u>
2	Total TITLE II, Section 3—		
3	Other Funds		\$ <u>417,672,463</u>

1 **Sec. 4 . Appropriations from lottery net profits.**—Net
2 profits of the lottery, not to exceed forty-three
3 million, seven hundred thousand dollars, are to be
4 deposited by the lottery director to the following
5 accounts in the amounts indicated. The auditor shall
6 prorate each deposit of net profits by the lottery
7 director among fund nos. 6677, 5405, 3951, 3963, 3067,
8 4030 and 5063 in the proportion the appropriation for
9 each account bears to the total of the appropriations
10 for the seven accounts.

*193—Regional Jail and Correctional
Facility Authority*

(WV Code Chapter 31)

“Former” Account No. 8052

“WVFIMS” Account No.

Fund 6677 FY 1995 Org 0615

		Activity	Lottery Funds
1	Debt Service—Total.	310 \$	-0-
	<i>194—Commission on Aging</i>		
	(WV Code Chapter 29)		
	“Former” Account No. 8209		
	“WVFIMS” Account No.		
	Fund <u>5405</u> FY <u>1995</u> Org <u>0508</u>		
1	In-Home Services for		
2	Senior Citizens—Total	286 \$	600,000

195—State Department of Education

(WV Code Chapters 18 and 18A)

“Former” Account No. 8243

“WVFIMS” Account No.

Fund 3951 FY 1995 Org 0402

- 1 Computer Basic Skills—Total . . . 567 \$ 6,000,000
- 2 Any unexpended balance remaining in the
- 3 appropriation for Elementary Computer Education
- 4 (fund 3951, activity 285) at the close of the fiscal year
- 5 1993-94 is hereby reappropriated for expenditure
- 6 during the fiscal year 1994-95.

*196—State Department of Education—
School Building Authority*

(WV Code Chapter 18)

“Former” Account No. 8248

“WVFIMS” Account No.

Fund 3963 FY 1995 Org 0402

1 Debt Service—Total 310 \$ 18,000,000

197—Division of Tourism and Parks

(WV Code Chapter 5B)

“Former” Account No. 8546

“WVFIMS” Account No.

Fund 3067 FY 1995 Org 0304

1	Unclassified (R)	099	\$ 4,380,000
2	Capital Outlay—Parks (R)	539	2,500,000
3	Coopers Rock Land		
4	Acquisition (R)	439	<u>200,000</u>
5	Total.		\$ 7,080,000

6 Any unexpended balances remaining in the
7 appropriations for Unclassified (fund 3067, activity
8 099) except fiscal year 1991-92, Capital Outlay—Parks
9 (fund 3067, activity 288) and Coopers Rock Land
10 Acquisition (fund 3067, activity 439) at the close of the
11 fiscal year 1993-94 are hereby reappropriated for
12 expenditure during the fiscal year 1994-95.

*198—Board of Trustees of the
University System of West Virginia and
Board of Directors of the
State College System
Control Account*

(WV Code Chapter 18B)

“Former” Account No. 8825

“WVFIMS” Account No.

Fund 4030 FY 1995 Org 0453

1 Unclassified—Total 096 \$ 3,520,000

199—Division of Human Services

(WV Code Chapters 9, 48 and 49)

“Former” Account No. 9132

“WVFIMS” Account No.

Fund 5063 FY 1995 Org 0511

1 Health Care and Title XIX Waiver for
2 Senior Citizens—Total 434 \$ 8,500,000

3 The above appropriation shall be used to expand the
4 title XIX waiver program statewide but not to increase
5 the rates of reimbursement for services provided by title
6 XIX providers.

1 Total TITLE II, Section 4—
2 Lottery Funds \$ 43,700,000

1 **Sec. 5. Appropriations of federal funds.**—In accordance
2 with article eleven, chapter four of the code, from federal
3 funds there are hereby appropriated conditionally upon
4 the fulfillment of the provisions set forth in article two,
5 chapter five-a of the code the following amounts, as
6 itemized, for expenditure during the fiscal year one
7 thousand nine hundred ninety-five.

LEGISLATIVE

200—Crime Victims Compensation Fund

(WV Code Chapter 14)

“Former” Account No. 7907

“WVFIMS” Account No.

Fund 8738 FY 1995 Org 2300

		Federal
	Activity	Funds
1	Unclassified—Total 096	\$ 730,000

EXECUTIVE

201—Governor’s Office—

Governor's Cabinet on Children and Families

(WV Code Chapter 5)

"Former" Account No. 7753

"WVFIMS" Account No.

Fund 8792 FY 1995 Org 0100

1 Unclassified—Total. 096 \$ 387,350

202—Governor's Office—

Governor's Cabinet on Children and Families—

Office of Economic Opportunity

(WV Code Chapter 5)

"Former" Account No. 7755

"WVFIMS" Account No.

Fund 8797 FY 1995 Org 0100

1 Unclassified—Total. 096 \$ 4,228,397

203—Governor's Office—

Commission for National and Community Service

(Executive Order 1-94)

"Former" Account No. 7754

"WVFIMS" Account No.

Fund 8800 FY 1995 Org 0100

1 Unclassified—Total. 096 \$ 800,000

204—Department of Agriculture—

Marketing and Development Division

(WV Code Chapter 19)

"Former" Account No. 7910

"WVFIMS" Account No.

Fund 8735 FY 1995 Org 1400

1 Unclassified—Total. 096 \$ -0-

205—Department of Agriculture

(WV Code Chapter 19)

“Former” Account No. 7911

“WVFIMS” Account No.

Fund 8736 FY 1995 Org 1400

1 Unclassified—Total. 096 \$ 2,093,025

*206—Department of Agriculture—
Meat Inspection*

(WV Code Chapter 19)

“Former” Account No. 7918

“WVFIMS” Account No.

Fund 8737 FY 1995 Org 1400

1 Unclassified—Total. 096 \$ 574,442

**DEPARTMENT OF COMMERCE, LABOR
AND ENVIRONMENTAL RESOURCES**

207—West Virginia

Development Office

(WV Code Chapter 5B)

“Former” Account No. 7755

“WVFIMS” Account No.

Fund 8705 FY 1995 Org 0307

1 Unclassified—Total. 096 \$ 5,502,012

*208—Division of Miners’ Health,
Safety and Training*

(WV Code Chapter 22)

“Former” Account No. 7868

“WVFIMS” Account No.

Fund 8709 FY 1995 Org 0314

1 Unclassified—Total 096 \$ 420,348

107 [Enr. Com. Sub. for S. B. No. 1009

209—Division of Labor

(WV Code Chapters 21 and 47)

“Former” Account No. 7884

“WVFIMS” Account No.

Fund 8706 FY 1995 Org 0308

1 Unclassified—Total. 096 \$ 317,883

210—Division of Environmental Protection

(WV Code Chapter 22)

“Former” Account No. 7897

“WVFIMS” Account No.

Fund 8708 FY 1995 Org 0313

1 Unclassified—Total. 096 \$107,042,542

211—Division of Forestry

(WV Code Chapter 19)

“Former” Account No. 7924

“WVFIMS” Account No.

Fund 8703 FY 1995 Org 0305

1 Unclassified—Total. 096 \$ 1,754,975

212—Geological and Economic Survey

(WV Code Chapter 29)

“Former” Account No. 7929

“WVFIMS” Account No.

Fund 8704 FY 1995 Org 0306

1 Unclassified—Total. 096 \$ 618,970

213—Division of Natural Resources

(WV Code Chapter 20)

“Former” Account No. 7930

“WVFIMS” Account No.

Fund 8707 FY 1995 Org 0310

1 Unclassified—Total. 096 \$ 5,591,566

DEPARTMENT OF EDUCATION

214—State Department of Education

(WV Code Chapters 18 and 18A)

“Former” Account No. 7772

“WVFIMS” Account No.

Fund 8712 FY 1995 Org 0402

1 Unclassified—Total. 096 \$ 5,517,000

*215—State Department of Education—
School Lunch Program*

(WV Code Chapters 18 and 18A)

“Former” Account No. 7783

“WVFIMS” Account No.

Fund 8713 FY 1995 Org 0402

1 Unclassified—Total. 096 \$ 54,310,000

*216—State Board of Education—
Vocational Division*

(WV Code Chapters 18 and 18A)

“Former” Account No. 7794

“WVFIMS” Account No.

Fund 8714 FY 1995 Org 0402

1 Unclassified—Total. 096 \$ 14,619,450

217—State Department of Education—

109 [Enr. Com. Sub. for S. B. No. 1009

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

“Former” Account No. 7805

“WVFIMS” Account No.

Fund 8715 FY 1995 Org 0402

1 Unclassified—Total. 096 \$ 27,509,000

*218—State Board of Rehabilitation—
Division of Rehabilitation Services*

(WV Code Chapter 18)

“Former” Account No. 7873

“WVFIMS” Account No.

Fund 8734 FY 1995 Org 0932

1 Unclassified—Total. 096 \$ 36,373,657

DEPARTMENT OF EDUCATION AND THE ARTS

219—Educational Broadcasting Authority

(WV Code Chapter 10)

“Former” Account No. 7803

“WVFIMS” Account No.

Fund 8721 FY 1995 Org 0439

1 Unclassified—Total. 096 \$ 765,400

220—Library Commission

(WV Code Chapter 10)

“Former” Account No. 7817

“WVFIMS” Account No.

Fund 8720 FY 1995 Org 0433

1 Unclassified—Total. 096 \$ 1,810,692

221—Division of Culture and History

(WV Code Chapter 29)

“Former” Account No. 7828

“WVFIMS” Account No.

Fund 8718 FY 1995 Org 0432

1 Unclassified—Total. 096 \$ 1,091,900

**DEPARTMENT OF HEALTH AND HUMAN
RESOURCES**

*222—Division of Health—
Central Office*

(WV Code Chapter 16)

“Former” Account No. 7845

“WVFIMS” Account No.

Fund 8802 FY 1995 Org 0506

1 Unclassified—Total. 096 \$ 28,721,000

223—Division of Human Services

(WV Code Chapters 9, 48 and 49)

“Former” Account No. 7851

“WVFIMS” Account No.

Fund 8722 FY 1995 Org 0511

1	Unclassified	099	\$	73,070,130
2	OSCAR and RAPIDS	515		15,061,621
3	Medical Services.	189		950,000,000
4	Family Law Masters.	190		320,000
5	Public Assistance	193		103,500,000
6	JOBS Program	197		9,500,000
7	Education Medical Services . . .	198		<u>1,200,000</u>
8	Total.		\$	1,152,651,751

224—Consolidated Medical Service Fund

“Former” Account No. 7839

111 [Enr. Com. Sub. for S. B. No. 1009

“WVFIMS” Account No.

Fund 8723 FY 1995 Org 0506

1 Unclassified—Total. 096 \$ 17,833,000

225—Commission on Aging

(WV Code Chapter 29)

“Former” Account No. 7862

“WVFIMS” Account No.

Fund 8724 FY 1995 Org 0508

1 Unclassified—Total. 096 \$ 11,431,000

226—Human Rights Commission

(WV Code Chapter 5)

“Former” Account No. 7968

“WVFIMS” Account No.

Fund 8725 FY 1995 Org 0510

1 Unclassified—Total. 096 \$ 151,352

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

227—Office of Emergency Services

(WV Code Chapter 15)

“Former” Account No. 7761

“WVFIMS” Account No.

Fund 8727 FY 1995 Org 0606

1 Unclassified—Total. 096 \$ 3,484,879

*228—Division of Veterans’ Affairs—
Veterans’ Home*

(WV Code Chapter 9A)

“Former” Account No. 7840

“WVFIMS” Account No.

Fund 8728 FY 1995 Org 0618

1 Unclassified—Total. 096 \$ 454,400

229—Division of Public Safety

(WV Code Chapter 15)

“Former” Account No. 7946

“WVFIMS” Account No.

Fund 8741 FY 1995 Org 0612

1 Unclassified—Total. 096 \$ 1,115,428

230—Adjutant General—State Militia

(WV Code Chapter 15)

“Former” Account No. 7957

“WVFIMS” Account No.

Fund 8726 FY 1995 Org 0603

1 Unclassified—Total. 096 \$ 16,976,680

*231—Division of Criminal Justice
and Highway Safety*

“Former” Account No. 7958

“WVFIMS” Account No.

Fund 8798 FY 1995 Org 0620

1 Unclassified—Total. 096 \$ 6,940,000

DEPARTMENT OF TAX AND REVENUE

232—Tax Division

(WV Code Chapter 11)

“Former” Account No. 7763

“WVFIMS” Account No.

Fund 7069 FY 1995 Org 0702

1 Unclassified—Total. 096 \$ 50,000

DEPARTMENT OF TRANSPORTATION

233—State Rail Authority

(WV Code Chapter 29)

“Former” Account No. 7932

“WVFIMS” Account No.

Fund 8733 FY 1995 Org 0804

1 Unclassified—Total. 096 \$ 600,000

234—Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C,
17D, 20 and 24A)

“Former” Account No. 7970

“WVFIMS” Account No.

Fund 8787 FY 1995 Org 0802

1 Unclassified—Total. 096 \$ 41,087

*235—Department of Transportation—
Office of the Secretary*

(WV Code Chapter 5F)

“Former” Account No. 7982

“WVFIMS” Account No.

Fund 8782 FY 1995 Org 0801

1 Unclassified—Total. 096 \$ 1,300,000

236—Division of Public Transit

(WV Code Chapter 17)

“Former” Account No. 7983

“WVFIMS” Account No.

Fund 8745 FY 1995 Org 0805

1 Unclassified—Total. 096 \$ 15,456,698

MISCELLANEOUS BOARDS AND COMMISSIONS

237—*Public Service Commission—
Motor Carrier Division*

(WV Code Chapter 24A)

“Former” Account No. 7993

“WVFIMS” Account No.

Fund 8743 FY 1995 Org 0926

1 Unclassified—Total. 096 \$ 680,973

238—*Public Service Commission—
Gas Pipeline Division*

(WV Code Chapter 24B)

“Former” Account No. 7996

“WVFIMS” Account No.

Fund 8744 FY 1995 Org 0926

1 Unclassified—Total 096 \$ 254,615

1 Total TITLE II, Section 5—

2 Federal Funds \$1,530,201,472

1 **Sec. 6 . Appropriations from federal block grants.**—The
2 following items are hereby appropriated from federal
3 block grants to be available for expenditure during the
4 fiscal year 1994-95.

239—*West Virginia Development Office—
Community Development*

“Former” Account No. 8029

“WVFIMS” Account No.

Fund 8746 FY 1995 Org 0307

1 Unclassified—Total. 096 \$ 20,400,000

240—*State Department of Education—*

Education Grant

“Former” Account No. 8242

“WVFIMS” Account No.

Fund 8748 FY 1995 Org 0402

1 Unclassified—Total. 096 \$ 69,900,000

*241—Bureau of Employment Programs—
Job Training Partnership Act*

“Former” Account No. 8255

“WVFIMS” Account No.

Fund 8749 FY 1995 Org 0323

1 Unclassified—Total. 096 \$ 45,343,521

*242—Governor’s Office—
Governor’s Cabinet on Children and Families*

“Former” Account No. 8432

“WVFIMS” Account No.

Fund 8799 FY 1995 Org 0100

1 Unclassified—Total. 096 \$ 7,136,077

*243—Division of Health—
Substance Abuse Prevention and Treatment*

“Former” Account No. 8501

“WVFIMS” Account No.

Fund 8793 FY 1995 Org 0506

1 Unclassified—Total. 096 \$ 6,400,000

*244—Division of Health—
Maternal and Child Health*

“Former” Account No. 8502

“WVFIMS” Account No.

Fund 8750 FY 1995 Org 0506

1 Unclassified—Total. 096 \$ 7,200,000

 245—*Division of Health—
 Community Mental Health Services*

 “Former” Account No. 8505

 “WVFIMS” Account No.

 Fund 8794 FY 1995 Org 0506

1 Unclassified—Total. 096 \$ 3,000,000

 246—*Division of Health—
 Preventive Health*

 “Former” Account No. 8506

 “WVFIMS” Account No.

 Fund 8753 FY 1995 Org 0506

1 Unclassified—Total. 096 \$ 1,400,000

 247—*Division of Human Services—
 Energy Assistance*

 “Former” Account No. 9147

 “WVFIMS” Account No.

 Fund 8755 FY 1995 Org 0511

1 Unclassified—Total. 096 \$ 17,000,000

 248—*Division of Human Services—
 Child Care and Development*

 “Former” Account No. 9149

 “WVFIMS” Account No.

 Fund 8756 FY 1995 Org 0511

1 Unclassified—Total. 096 \$ 6,500,000

 249—*Division of Human Services—
 Social Services*

 “Former” Account No. 9161

“WVFIMS” Account No.

Fund 8757 FY 1995 Org 0511

1 Unclassified—Total. 096 \$ 24,000,000

*250—Division of Human Services—
Family Preservation/Family Support*

“Former” Account No. 9165

“WVFIMS” Account No.

Fund 8801 FY 1995 Org 0511

1 Family Support—Service
2 Delivery 586 \$ 286,000
3 Unclassified 099 286,000
4 Total \$ 572,000

1 Total TITLE II, Section 6—
2 Federal Block Grants \$208,851,598

1 **Sec. 7. Awards for claims against the state.**—There
2 are hereby appropriated, for the remainder of the
3 fiscal year 1993-1994 and to remain in effect until
4 June 30, 1995, from the fund as designated, in the
5 amounts as specified and for the claimants named in
6 enrolled house bill no. 4565, regular session
7 1994—crime victims compensation funds of
8 \$207,000.00 for payment of claims against the state.

9 There are hereby appropriated for the fiscal year
10 1994-1995 from the funds as designated, in the
11 amounts as specified and for the claimants as named
12 in enrolled committee substitute for senate bill no. 517,
13 regular session 1994, and enrolled house bill no. 4564,
14 regular session 1994—general revenue funds of
15 \$3,697,721.09.

16 The total of general revenue funds above do not
17 include payment for claims in the amount of \$1,875.00
18 from the supreme court—general judicial, account no.

19 1110, specifically made payable from the appropriation
20 for the current fiscal year 1993-1994.

21 There are hereby appropriated for the fiscal year 1994-
22 1995 from the funds as designated, in the amounts as
23 specified and for the claimants as named in enrolled
24 committee substitute for senate bill no. 517, regular
25 session 1994—special revenue funds of \$237,881.82, state
26 road funds of \$87,053.20 and workers' compensation
27 funds of \$7,122.65

1 **Sec. 8. Expirations.**—Notwithstanding the provisions
2 of section eight of the budget bill for the fiscal year
3 1993-94, chapter one, acts of the Legislature, first
4 extraordinary session, one thousand nine hundred
5 ninety-three, the balance of funds deposited in fund
6 0100, cash reserve account no. 0032, and the balance of
7 funds deposited in fund 0539, activity 0514, are hereby
8 expired to the state fund, general revenue, for the fiscal
9 year ending the thirtieth day of June, one thousand nine
10 hundred ninety-five, and shall not be available for
11 expenditure until the commencement of the fiscal year
12 which ends the thirtieth day of June, one thousand nine
13 hundred ninety-five.

1 **Sec. 9. Appropriations from surplus accrued.**—The
2 following items are hereby appropriated from the state
3 fund, general revenue, and are to be available for
4 expenditure during the fiscal year 1994-95 out of surplus
5 funds only, subject to the terms and conditions set forth
6 in this section.

7 It is the intent and mandate of the Legislature that the
8 following appropriations be payable only from surplus
9 accrued as of the thirty-first day of July, one thousand
10 nine hundred ninety-four.

11 In the event that surplus revenues available on the
12 thirty-first day of July, one thousand nine hundred
13 ninety-four, are not sufficient to meet all of the
14 appropriations made pursuant to this section, then the
15 appropriations shall be made to the extent that surplus

16 funds are available as of the date mandated and shall be
 17 allocated first to provide the necessary funds to meet the
 18 first appropriation of this section; next, to provide the
 19 funds necessary for the second appropriation of this
 20 section; and subsequently to provide the funds necessary
 21 for each appropriation in succession before any funds
 22 are provided for the next subsequent appropriation.

*251—Division of Veterans' Affairs—
 Veterans' Bonus*

(WV Code Chapter 9A)

"Former" Account No. 4041

"WVFIMS" Account No.

Fund 0457 FY 1995 Org 0613

1 Unclassified—Total 096 \$ 3,000,000
 2 From the above appropriation, an amount not to
 3 exceed ninety thousand dollars may be expended for
 4 administrative activities associated with the veterans'
 5 bonus.

252—Division of Public Safety

(WV Code Chapter 15)

"Former" Account No. 5700

"WVFIMS" Account No.

Fund 0453 FY 1995 Org 0612

1 Equipment. 070 \$ -0-
 2 Overtime and Wage Court
 3 Awards 568 2,000,000
 4 Total. \$ 2,000,000

253—Tax Division

(WV Code Chapter 11)

"Former" Account No. 1800

"WVFIMS" Account No.

Fund 0470 FY 1995 Org 0702

1 Automation Project—Total 442 \$ 1,000,000

254—*West Virginia Development Office*

(WV Code Chapter 5B)

“Former” Account No. 1210

“WVFIMS” Account No.

Fund 0256 FY 1995 Org 0307

1 Infrastructure—Total. 524 \$ -0-

1 Total TITLE II, Section 9—

2 Surplus Accrued. \$ 6,000,000

1 **Sec. 10. Appropriations from surplus**
2 **accrued—lottery fund.**—The following items are
3 hereby appropriated from the lottery fund and are to
4 be available for expenditure during the fiscal year
5 1994-95 out of surplus funds only, subject to the terms
6 and conditions set forth in this section.

7 It is the intent and mandate of the Legislature that
8 the following appropriations be payable only from
9 surplus accrued as of the thirtieth day of June, one
10 thousand nine hundred ninety-four.

11 In the event that surplus revenues available on the
12 thirtieth day of June, one thousand nine hundred
13 ninety-four, are not sufficient to meet all of the
14 appropriations made pursuant to this section, then the
15 appropriations shall be made to the extent that surplus
16 funds are available as of the date mandated and shall
17 be allocated first to provide the necessary funds to
18 meet the first appropriation of this section before any
19 funds are provided for the next subsequent
20 appropriation.

255—*State Department of Education*

(WV Code Chapters 18 and 18A)

“Former” Account No. 8243

“WVFIMS” Account No.

Fund 3951 FY 1995 Org 0402

1 Computer Basic Skills—Total . . . 145 \$ 4,000,000

256—Division of Tourism and Parks

(WV Code Chapter 5B)

“Former” Account No. 8546

“WVFIMS” Account No.

Fund 3067 FY 1995 Org 0304

1 Advertising—Total 541 \$ 2,800,000

1 Total TITLE II, Section 10—

2 Surplus Accrued—Lottery Fund \$ 6,800,000

1 **Sec. 11. Special revenue appropriations.**—There are
2 hereby appropriated for expenditure during the fiscal
3 year one thousand nine hundred ninety-five
4 appropriations made by general law from special
5 revenue which are not paid into the state fund as
6 general revenue under the provisions of section two,
7 article two, chapter twelve of the code: *Provided*, That
8 none of the money so appropriated by this section shall
9 be available for expenditure except in compliance with
10 and in conformity to the provisions of articles two and
11 three, chapter twelve and article two, chapter five-a of
12 the code, with due consideration to the digest of
13 legislative intent of the budget bill prepared pursuant
14 to article one, chapter four, unless the spending unit
15 has filed with the director of the budget, the auditor
16 and the legislative auditor prior to the beginning of
17 each fiscal year:

18 (a) An estimate of the amount and sources of all
19 revenues accruing to such fund;

20 (b) A detailed expenditure schedule showing for
21 what purposes the fund is to be expended.

1 **Sec. 12 . State improvement fund appropria-**
2 **tions.**—Bequests or donations of nonpublic funds,
3 received by the governor on behalf of the state during
4 the fiscal year one thousand nine hundred ninety-five,
5 for the purpose of making studies and recommendations
6 relative to improvements of the administration and
7 management of spending units in the executive branch
8 of state government, shall be deposited in the state
9 treasury in a separate account therein designated state
10 improvement fund.

11 There are hereby appropriated all moneys so deposited
12 during the fiscal year one thousand nine hundred ninety-
13 five to be expended as authorized by the governor, for
14 such studies and recommendations which may
15 encompass any problems of organization, procedures,
16 systems, functions, powers or duties of a state spending
17 unit in the executive branch, or the betterment of the
18 economic, social, educational, health and general welfare
19 of the state or its citizens.

1 **Sec. 13 . Specific funds and collection accounts.**—A
2 fund or collection account which by law is dedicated to
3 a specific use is hereby appropriated in sufficient
4 amount to meet all lawful demands upon the fund or
5 collection account and shall be expended according to
6 the provisions of article three, chapter twelve of the
7 code.

1 **Sec. 14. Appropriations for refunding erroneous**
2 **payment.**—Money that has been erroneously paid into
3 the state treasury is hereby appropriated out of the fund
4 into which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money
6 for the state finds that a sum has been erroneously paid,
7 he shall issue his or her requisition upon the auditor for
8 the refunding of the proper amount. The auditor shall
9 issue his warrant to the treasurer and the treasurer shall
10 pay the warrant out of the fund into which the amount
11 was originally paid.

1 **Sec. 15 . Sinking fund deficiencies.**—There is hereby
 2 appropriated to the governor a sufficient amount to meet
 3 any deficiencies that may arise in the mortgage finance
 4 bond insurance fund of the West Virginia housing
 5 development fund which is under the supervision and
 6 control of the municipal bond commission as provided by
 7 section twenty-b, article eighteen, chapter thirty-one of
 8 the code, or in the funds of the municipal bond
 9 commission because of the failure of any state agency for
 10 either general obligation or revenue bonds or any local
 11 taxing district for general obligation bonds to remit
 12 funds necessary for the payment of interest and sinking
 13 fund requirements. The governor is authorized to
 14 transfer from time to time such amounts to the
 15 municipal bond commission as may be necessary for
 16 these purposes.

17 The municipal bond commission shall reimburse the
 18 state of West Virginia through the governor from the
 19 first remittance collected from the West Virginia housing
 20 development fund or from any state agency or local
 21 taxing district for which the governor advanced funds,
 22 with interest at the rate carried by the bonds for security
 23 or payment of which the advance was made.

1 **Sec. 16 . Appropriations for local governments.**—There
 2 are hereby appropriated for payment to counties,
 3 districts and municipal corporations such amounts as
 4 will be necessary to pay taxes due counties, districts and
 5 municipal corporations and which have been paid into
 6 the treasury:

- 7 (a) For redemption of lands;
- 8 (b) By public service corporations;
- 9 (c) For tax forfeitures.

1 **Sec. 17 . Total appropriations.**—Where only a total sum
 2 is appropriated to a spending unit, the total sum shall
 3 include personal services, annual increment, employee
 4 benefits, current expenses, repairs and alterations,

5 equipment and capital outlay, where not otherwise
6 specifically provided and except as otherwise provided
7 in TITLE I—GENERAL PROVISIONS, Sec. 3.

1 **Sec. 18 . General school fund.**—The balance of the
2 proceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is
4 appropriated for expenditure in accordance with section
5 sixteen, article nine-a, chapter eighteen of the code.


TITLE III—ADMINISTRATION.

1 **Section 1. Appropriations conditional.**—The
2 expenditure of the appropriations made by this act,
3 except those appropriations made to the legislative
4 and judicial branches of the state government, are
5 conditioned upon the compliance by the spending unit
6 with the requirements of article two, chapter five-a of
7 the code.

8 Where spending units or parts of spending units have
9 been absorbed by or combined with other spending
10 units, it is the intent of this act that reappropriations
11 shall be to the succeeding or later spending unit
12 created, unless otherwise indicated.

1 **Sec. 2 . Constitutionality.**—If any part of this act is
2 declared unconstitutional by a court of competent
3 jurisdiction, its decision shall not affect any portion of
4 this act which remains, but the remaining portion shall
5 be in full force and effect as if the portion declared
6 unconstitutional had never been a part of the act.

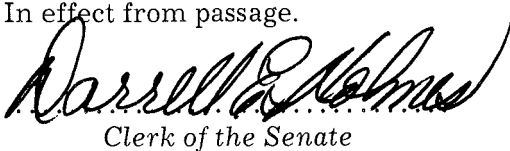
The Joint Committee on Enrolled Bills hereby certifies
that the foregoing bill is correctly enrolled.


.....
Chairman Senate Committee


.....
Chairman House Committee

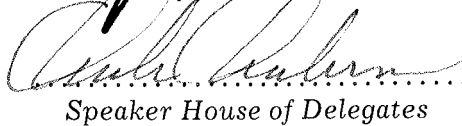
Originated in the Senate.

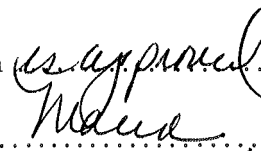
In effect from passage.

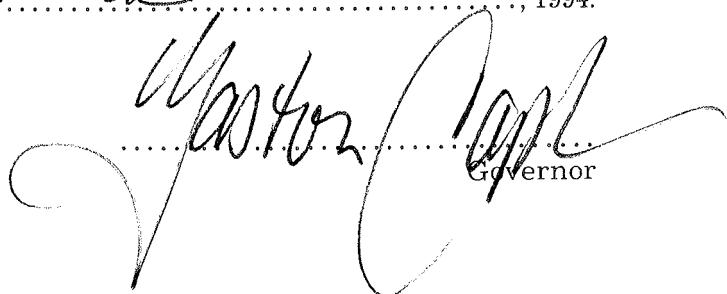

.....
Clerk of the Senate


.....
Clerk of the House of Delegates


.....
President of the Senate


.....
Speaker House of Delegates

The within  is approved this the 25th
day of March, 1994.


.....
Governor

PRESENTED TO THE

GOVERNOR

Date 3/25/94

Time 11:30 AM